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Public notice was given to *The Register-Guard* for publication on February 7, 2008

**LANE TRANSIT DISTRICT
SPECIAL BOARD MEETING/WORK SESSION
PRELIMINARY PUBLIC HEARING ON FARES AND SERVICE**

**Monday, February 11, 2008
5:30 p.m.**

**Bascom/Tykeson Rooms
Eugene Public Library
100 W. 10th Avenue, Eugene**

A G E N D A

Page No.

- | | | |
|------|---|---|
| I. | CALL TO ORDER | |
| II. | ROLL CALL | |
| | Eyster _____ Gaydos_____ Kortge _____ Davis _____ | |
| | Dubick _____ Evans _____ (Vacancy) _____ | |
| III. | PRELIMINARY REMARKS BY BOARD PRESIDENT | |
| IV. | ANNOUNCEMENTS AND ADDITIONS TO AGENDA | 3 |
| V. | PRELIMINARY PUBLIC HEARING ON FY 2008-09 FARE RECOMMENDATIONS | 4 |
| | 1. Staff Presentation | |
| | 2. Opening of Public Hearing by Board President | |
| | 3. Public Testimony | |
| | ▪ Each speaker is limited to three (3) minutes. | |
| | 4. Closing of Public Hearing | |
| | 5. Staff Comments | |

VI. PRELIMINARY PUBLIC HEARING ON FY 2008-09 SERVICE
RECOMMENDATIONS

10

1. Staff Presentation
2. Opening of Public Hearing by Board President
3. Public Testimony
 - Each speaker is limited to three (3) minutes.
4. Closing of Public Hearing
5. Staff Comments

VII. ADJOURNMENT

Alternative formats of printed material and/or a sign language interpreter will be made available with 48 hours' notice. The facility used for this meeting is wheelchair accessible. For more information, please call 682-6100 (voice) or 1-800-735-2900 (TTY, through Oregon Relay, for persons with hearing impairments).

AGENDA ITEM SUMMARY

- DATE OF MEETING:** February 11, 2008
- ITEM TITLE:** PUBLIC HEARING ON FISCAL YEAR 2008-09 PRICING PLAN
- PREPARED BY:** Andy Vobora, Director of Service Planning, Accessibility, and Marketing
- ACTION REQUESTED:** Conduct a public hearing on 2008-09 pricing plan recommendations.
- BACKGROUND:** The Board Finance Committee reviewed potential changes to the District's Pricing Plan at their December 12, 2007, meeting and staff presented the same recommended changes to the full Board on January 16, 2008. Staff will present the following list of possible changes for public comment:
- Increase the adult cash fare from \$1.25 to \$1.50.
 - Increase the youth, senior, and half-fare cash fare from 60 cents to 75 cents.
 - Increase the adult Day Pass price from \$2.50 to \$3.00.
 - Increase the youth, senior, and half-fare Day Pass price from \$1.20 to \$1.50.
 - Increase the RideSource fare from \$2.50 per trip to \$3.00 per trip.
 - Increase 2009 Group Pass rates by 8.8 percent.
 - Lower the qualifying age for Honored Riders from age 70 to age 65. In conjunction with this change, raise the senior fare age from age 62 to age 65 and phase in implementation over a three-year period.
 - Increase the holiday taxi reimbursement amount from \$10.00 to \$20.00.
- RESULTS OF RECOMMENDED ACTION:** Staff will prepare changes to the pricing plan proposal based on Board direction and will present a final pricing plan for review at the March 10, 2008, public hearing.
- ATTACHMENTS:** Background on FY 2008-09 Pricing Plan Recommendation
Pricing Plan Proposal
Peer Group Charts
LTD Pricing History
- PROPOSED MOTION:** None

LANE TRANSIT DISTRICT

**Pricing Proposal Summary
2008-2009**

Cash Fare

	Current:	Proposed:
Adult	\$1.25	\$1.50
Youth	\$0.60	\$0.75
Child	\$0.60	\$0.75
Half-fare Program	\$0.60	\$0.75
Senior	\$0.60	\$0.75

RideSource

	Current:	Proposed:
Regular	\$2.50	\$3.00
Escort	\$2.50	\$3.00
Shopper*	\$2.00	\$2.00
<i>10 Tickets</i>	\$20.00	\$30.00

*Round-trip fare

Passes

Adult

1-Month:	\$38.00	n/c
3-Month:	\$103.00	n/c

Youth, Senior, Half-fare Program

1-Month:	\$19.00	n/c
3-Month:	\$51.50	n/c

Sales Outlet Wholesale Discount

Current: Proposed:

Day Pass

Adult	\$2.50	\$3.00
Youth, Senior, Half-fare Program	\$1.20	\$1.50

Passes

0-500+

Discount

5.0%

Discount

n/c

Tokens

Full Fare	\$1.10 (5 for \$5.50)	n/c
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Breeze Fare

\$0.50	n/c
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EmX Green Line

free	n/c
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Special Programs - not covered by ordinance

Summer Youth Pass - July/Aug \$19.95

Group Pass (2009 change)

+8.8%

Current monthly rates:	\$3.98 taxpayer
	\$4.63 non-taxpayer
Proposed monthly rates:	\$4.33 taxpayer
	\$5.04 non-taxpayer

LTD Pricing History

Year	Consumer Price Index		Fuel Prices		Adult Cash Price		Adult Token Price		Adult Pass Price	
	Yearly Increase	Cumulative Increase	Average \$ per gallon	Percent Change	Actual Price	Percent Change	Actual Price	Percent Change	Actual Price	Percent Change
1981-82	0.00	0.0%			\$0.50	0.00	\$0.40	0.00	\$18.00	0.00
1982-83	3.20%	3.2%			\$0.55	10.00%	\$0.45	12.50%	\$20.00	11.11%
1983-84	1.10%	4.3%			\$0.55	0.00%	\$0.50	11.11%	\$20.00	0.00%
1984-85	3.70%	8.0%			\$0.55	0.00%	\$0.50	0.00%	\$20.00	0.00%
1985-86	3.80%	11.8%			\$0.60	9.09%	\$0.50	0.00%	\$20.00	0.00%
1986-87	1.40%	13.2%			\$0.60	0.00%	\$0.50	0.00%	\$20.00	0.00%
1987-88	2.50%	15.7%			\$0.65	8.33%	\$0.50	0.00%	\$20.00	0.00%
1988-89	3.40%	19.1%			\$0.65	0.00%	\$0.55	10.00%	\$20.00	0.00%
1989-90	5.00%	24.1%			\$0.65	0.00%	\$0.55	0.00%	\$21.00	5.00%
1990-91	5.80%	29.9%			\$0.65	0.00%	\$0.55	0.00%	\$21.00	0.00%
1991-92	5.10%	35.0%			\$0.75	15.38%	\$0.55	0.00%	\$21.00	0.00%
1992-93	4.40%	39.4%			\$0.75	0.00%	\$0.65	18.18%	\$22.00	4.76%
1993-94	3.50%	42.9%			\$0.75	0.00%	\$0.65	0.00%	\$23.00	4.55%
1994-95	2.90%	45.8%			\$0.80	6.67%	\$0.65	0.00%	\$23.00	0.00%
1995-96	2.90%	48.7%			\$0.80	0.00%	\$0.65	0.00%	\$24.00	4.35%
1996-97	3.50%	52.2%			\$0.80	0.00%	\$0.65	0.00%	\$26.00	8.33%
1997-98	3.40%	55.6%			\$1.00	25.00%	\$0.65	0.00%	\$26.00	0.00%
1998-99	1.90%	57.5%			\$1.00	0.00%	\$0.75	15.38%	\$26.00	0.00%
1999-2000	3.30%	60.8%	\$0.81		\$1.00	0.00%	\$0.75	0.00%	\$28.00	7.69%
2000-01	3.10%	63.9%	\$1.02	25.9%	\$1.00	0.00%	\$0.85	13.33%	\$28.00	0.00%
2001-02	2.50%	66.4%	\$0.70	-31.3%	\$1.25	25.00%	\$0.85	0.00%	\$28.00	0.00%
2002-03	0.80%	67.2%	\$0.90	28.8%	\$1.25	0.00%	\$1.00	17.65%	\$35.00	25.00%
2003-04	1.40%	68.6%	\$1.10	21.6%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2004-05	2.60%	71.2%	\$1.56	42.4%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2005-06	2.60%	73.8%	\$2.14	37.0%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2006-07	2.53%	76.3%	\$2.17	1.3%	\$1.25	0.00%	\$1.10	10.00%	\$35.00	0.00%
2007-08	2.70%	79.0%	\$2.60	20.0%	\$1.25	0.00%	\$1.10	0.00%	\$38.00	8.57%
Total % Change										
Since 1981-82 --->	79.0%					150.0%		175.0%		111.1%
Since 2000 --->	21.5%			221.7%		25.0%		46.7%		35.7%
2008-09	3.00%	82.0%	\$3.00	15.4%	\$1.50	20.00%	\$1.10	0.00%	\$38.00	0.00%
2009-10	3.00%	85.0%	\$3.00	0.0%	\$1.50	0.00%	\$1.25	13.64%	\$38.00	0.00%
2010-11	3.00%	88.0%	\$3.00	0.0%	\$1.50	0.00%	\$1.25	0.00%	\$41.00	7.89%

red = estimated
blue = proposed

RideSource Pricing

	July 2001	July 2002	July 2008
RideSource (cash)	\$2.00 one-way	\$2.50 one-way	\$3.00 one-way
RideSource Ticket Books	10 tickets for \$15	10 tickets for \$20	10 tickets for \$30
RideSource Escort	\$2.00 one-way	\$2.50 one-way	\$3.00 one-way
RideSource Shopper	\$2.00 round-trip	\$2.00 round-trip	\$2.00 round-trip

LANE TRANSIT DISTRICT

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Passes

0-500+

Discount

5.0%

Discount

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Full Fare \$1.10 (5 for \$5.50) n/c

Breeze Fare

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EmX Green Line

free n/c

Special Programs - not covered by ordinance

Summer Youth Pass - July/Aug \$19.95

Group Pass (2009 change)

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Current monthly rates:

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\$4.63 non-taxpayer

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AGENDA ITEM SUMMARY

DATE OF MEETING: February 11, 2008

ITEM TITLE: ANNOUNCEMENTS AND ADDITIONS TO AGENDA

PREPARED BY: Jo Sullivan, Administrative Services Manager/Clerk of the Board

ACTION REQUESTED: None

BACKGROUND: This agenda item provides a formal opportunity for Board members to make announcements or to suggest topics for current or future Board meetings.

ATTACHMENT: None

PROPOSED MOTION: None

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ATTACHMENT: None

PROPOSED MOTION: None

Annual Route Review 2008 -- Service Change Summary for FY 08-09

Route	Description	Change in Daily Weekday Revenue Hours	Change in Daily Saturday Revenue Hours	Change in Daily Sunday Revenue Hours	Change in Annual Schedule Hours	Percent Increase or Decrease	Cumulative % Change
<i>Phase One Items (SHMC at RiverBend)</i>							
12	Extend routing to International Way	10.5	8.5	6.3	4,169	1.33%	
12	Increase frequency to 20 min. WK 1:00 p.m. - 6:00 p.m.	10.0			3,060	0.98%	
12	Add two a.m. outbound trips (7:15 a.m. & 7:45 a.m.)	1.7			511	0.16%	
		Total of Phase One Items			7,740		2.47%
<i>Phase Two Items</i>							
<i>Adjustments</i>							
system	Contingency	4.0			1,224	0.39%	
Misc.	Running time adjustments to various routes				43	0.01%	
93	New routing (less reservoir loop)	-1.7	-0.5		-561	-0.18%	
95	New routing base (including #95x service)	-3.1	-0.6		-971	-0.31%	
96	New routing & start first trip later at 6:30 a.m.	0.0			-5	0.00%	
<i>Deletions</i>							
3x	AM - delete 5:32 a.m. & 5:58 a.m. trips	-1.0			-255	-0.08%	
3x	PM - delete 3 trips (2:08 p.m. & 2:38 p.m. & 6:08 p.m.)	-1.9			-472	-0.15%	
7x	Delete 8:30 a.m., 9:00 a.m., 5:35 p.m. & 6:05 p.m. trips	-1.3			-386	-0.12%	
28	Delete Saturday service		-6.0		-374	-0.12%	
60	Delete evening VRC routing	-0.3			-98	-0.03%	
75x	Delete route	N/A			N/A	0.00%	
95x	Incorporated into #95 service (see #95)	0.0			0	0.00%	
<i>Additions</i>							
41	Add full trips to 8:45 p.m. & 9:45 p.m. trips; extend last trip	1.9	2.1	0.7	681	0.22%	
43	Extend to full trips for 8:45 p.m. & 9:45 p.m. trips						
52	Add 7:15 a.m. outbound trip	0.3			84	0.03%	
78	Add shortline inbound trip to arrive at 9:40 a.m.	0.4			81	0.03%	
93	Add 6:40 a.m. trip	1.3			383	0.12%	
93	Add 6:30 p.m. trip	1.2			358	0.11%	
95	Weekday - add 5:40 p.m. trip	1.2			367	0.12%	
95	Saturday - add 1:30 p.m. trip		1.2		73	0.02%	
		Total of Phase Two Items			172		0.05%

Annual Route Review 2008 -- Service Change Summary for FY 08-09

Route	Description	Change in Daily Weekday Revenue Hours	Change in Daily Saturday Revenue Hours	Change in Daily Sunday Revenue Hours	Change in Annual Schedule Hours	Percent Increase or Decrease	Cumulative % Change
Phase One Items (SHMC at RiverBend)							
12	Extend routing to International Way	10.5	8.5	6.3	4,169	1.33%	
12	Increase frequency to 20 min. WK 1:00 p.m. - 6:00 p.m.	10.0			3,060	0.98%	
12	Add two a.m. outbound trips (7:15 a.m. & 7:45 a.m.)	1.7			511	0.16%	
Total of Phase One Items					7,740		2.47%
Phase Two Items							
Adjustments							
system	Contingency	4.0			1,224	0.39%	
Misc.	Running time adjustments to various routes				43	0.01%	
93	New routing (less reservoir loop)	-1.7	-0.5		-561	-0.18%	
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96	New routing & start first trip later at 6:30 a.m.	0.0			-5	0.00%	
Deletions							
3x	AM - delete 5:32 a.m. & 5:58 a.m. trips	-1.0			-255	-0.08%	
3x	PM - delete 3 trips (2:08 p.m. & 2:38 p.m. & 6:08 p.m.)	-1.9			-472	-0.15%	
7x	Delete 8:30 a.m., 9:00 a.m., 5:35 p.m. & 6:05 p.m. trips	-1.3			-386	-0.12%	
28	Delete Saturday service		-6.0		-374	-0.12%	
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75x	Delete route	N/A			N/A	0.00%	
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Additions							
41	Add full trips to 8:45 p.m. & 9:45 p.m. trips; extend last trip	1.9	2.1	0.7	681	0.22%	
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Total of Phase Two Items					172		0.05%

AGENDA ITEM SUMMARY

DATE OF MEETING: February 11, 2008

ITEM TITLE: PUBLIC HEARING: 2008 ANNUAL ROUTE REVIEW

PREPARED BY: Will Mueller, Service Planning Manager

ACTION REQUESTED: Conduct a Public Hearing on the 2008 Annual Route Review

BACKGROUND: Every year staff consider changes to bus service as part of a process known as the Annual Route Review (ARR). The changes can include service additions, deletions, adjustments, or redesign of current service.

Last month the Board was provided with a preliminary list of possible ARR service adjustments. Tonight we seek public feedback on the possible service changes. Staff will make a brief presentation on the changes under consideration, followed by a public hearing.

A second public hearing is scheduled for March 10, 2008. The Board will be asked to make a decision on the 2008 Annual Route Review service changes at the Board meeting on March 19, 2008.

The attached document includes a list of service changes under consideration. The list includes the Phase One items associated with the opening of PeaceHealth's Sacred Heart Medical Center at RiverBend, which the Board approved at its December 19, 2007, Board meeting.

ATTACHMENT: List of Possible 2008 Annual Route Review Service Changes

PROPOSED MOTION: None

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**LANE TRANSIT DISTRICT
SPECIAL BOARD MEETING/WORK SESSION
PRELIMINARY PUBLIC HEARING ON FARES AND SERVICE**

**Monday, February 11, 2008
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Eugene Public Library
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AGENDA ITEM SUMMARY

DATE OF MEETING: February 11, 2008

ITEM TITLE: ANNOUNCEMENTS AND ADDITIONS TO AGENDA

PREPARED BY: Jo Sullivan, Administrative Services Manager/Clerk of the Board

ACTION REQUESTED: None

BACKGROUND: This agenda item provides a formal opportunity for Board members to make announcements or to suggest topics for current or future Board meetings.

ATTACHMENT: None

PROPOSED MOTION: None

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AGENDA ITEM SUMMARY

- DATE OF MEETING:** February 11, 2008
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- PREPARED BY:** Andy Vobora, Director of Service Planning, Accessibility, and Marketing
- ACTION REQUESTED:** Conduct a public hearing on 2008-09 pricing plan recommendations.
- BACKGROUND:** The Board Finance Committee reviewed potential changes to the District's Pricing Plan at their December 12, 2007, meeting and staff presented the same recommended changes to the full Board on January 16, 2008. Staff will present the following list of possible changes for public comment:
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Pricing Plan Proposal
Peer Group Charts
LTD Pricing History
- PROPOSED MOTION:** None

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Lane Transit District
P. O. Box 7070
Eugene, Oregon 97401

(541) 682-6100
Fax: (541) 682-6111

Fiscal Year 2008-09 Pricing Plan Recommendation

February 11, 2008

Background:

The cash fare has not changed since 2001, and current budget pressures are leading staff to recommend a more aggressive increase than would typically have occurred if a change had been made in 2004.

The District's fares are priced according to an adopted fare policy. This policy outlines structured fare increases by rotating price increases between fare types on an annual basis. This methodology has served the District well since the Board adopted the fare policy in the mid-1980s.

- In 2006 the District increased the price of single-ride tokens from \$1.00 to \$1.10. This was followed in 2007 with increases in the price of monthly passes, three-month passes, and group pass contract prices. The Pricing Plan calls for increases in cash fares in 2008.
- Day Pass prices are set at two times the cash fare; therefore, an increase in cash fares also will increase Day Pass prices.
- The 2008 changes included an 8.1 percent increase in group pass contract prices, which was effective on January 1, 2008. Group pass contract pricing is determined by averaging the last three years of operating cost increases experienced by the District. Using this methodology, the 2009 group pass contract price is proposed to increase 8.8 percent.
- A change in the adult cash fare to \$1.50 will allow the District to increase RideSource fares to \$3.00. This change may be a strategy the District would pursue in order to address the increasing demand and cost of RideSource service. The LTD Accessible Transportation Committee reviewed and approved the recommendation to increase the RideSource cash fare to \$3.00 per trip and the ten-ride ticket book to \$30.00.
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Not found in this recommendation is the elimination of the summer Youth Pass. LTD has reconsidered its position on the summer Youth Pass and recommends maintaining a special summer rate structure.

Q:\Reference\Board Packet\2008\02\Hrg & Wk Ssn 2-11-08\Pricing plan background.doc

LANE TRANSIT DISTRICT

**Pricing Proposal Summary
2008-2009**

Cash Fare

	Current:	Proposed:
Adult	\$1.25	\$1.50
Youth	\$0.60	\$0.75
Child	\$0.60	\$0.75
Half-fare Program	\$0.60	\$0.75
Senior	\$0.60	\$0.75

RideSource

	Current:	Proposed:
Regular	\$2.50	\$3.00
Escort	\$2.50	\$3.00
Shopper*	\$2.00	\$2.00
<i>10 Tickets</i>	\$20.00	\$30.00

*Round-trip fare

Passes

Adult

1-Month:	\$38.00	n/c
3-Month:	\$103.00	n/c

Youth, Senior, Half-fare Program

1-Month:	\$19.00	n/c
3-Month:	\$51.50	n/c

Sales Outlet Wholesale Discount

Current: Proposed:

Day Pass

Adult	\$2.50	\$3.00
Youth, Senior, Half-fare Program	\$1.20	\$1.50

Passes

Discount

Discount

0-500+

5.0%

n/c

Tokens

Full Fare	\$1.10 (5 for \$5.50)	n/c
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Breeze Fare

\$0.50	n/c
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EmX Green Line

free	n/c
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Special Programs - not covered by ordinance

Summer Youth Pass - July/Aug \$19.95

Group Pass (2009 change)

+8.8%

Current monthly rates:	\$3.98 taxpayer
	\$4.63 non-taxpayer
Proposed monthly rates:	\$4.33 taxpayer
	\$5.04 non-taxpayer

Peer Group Fare Comparison

	Adult Cash Fare	Token or Multi-Ride Card/Tickets	Daily Pass	Adult Monthly Pass	Adult Multi-Month Pass
Reno, Nevada	\$1.75	\$1.58	\$4.00	\$64.50	n/a
Livermore, California	\$1.75	\$1.40	n/a	\$53.00	n/a
Santa Cruz, California	\$1.50	n/a	\$4.50	\$50.00	n/a
Colorado Springs, Colorado	\$1.25	\$1.14	n/a	\$35.00	n/a
Vancouver, Washington	\$1.25	\$1.25	\$3.00	\$44.00	n/a
Fort Collins, Colorado	\$1.25	\$0.90	n/a	\$25.00	n/a
Bellingham, Washington	\$1.25	\$1.25	n/a	\$45.00	\$495 (annual)
Ann Arbor, Michigan	\$1.00	\$1.00	n/a	\$37.50	n/a
Salem, Oregon	\$1.00	\$0.91	\$2.00	\$25.00	\$300 (annual)
Bakersfield, California	\$0.90	\$0.90	\$2.25	\$30.00	n/a
Olympia, Washington	\$0.75	\$0.75	\$1.50	\$25.00	n/a
Lane Transit District	\$1.50	\$1.10	\$3.00	\$38.00	\$103 (3 month)
Median	\$1.25	\$1.07	\$2.63	\$37.50	
Average	\$1.24	\$1.10	\$2.89	\$39.45	
Tri-Met	\$2.05*	\$2.05	\$4.25	\$76.00	\$836 (annual)

Data collected through transit district Web site information. Updated 12/07.

Averages do not include Tri-Met

* Zone system

LTD Pricing History

Year	Consumer Price Index		Fuel Prices		Adult Cash Price		Adult Token Price		Adult Pass Price	
	Yearly Increase	Cumulative Increase	Average \$ per gallon	Percent Change	Actual Price	Percent Change	Actual Price	Percent Change	Actual Price	Percent Change
1981-82	0.00	0.0%			\$0.50	0.00	\$0.40	0.00	\$18.00	0.00
1982-83	3.20%	3.2%			\$0.55	10.00%	\$0.45	12.50%	\$20.00	11.11%
1983-84	1.10%	4.3%			\$0.55	0.00%	\$0.50	11.11%	\$20.00	0.00%
1984-85	3.70%	8.0%			\$0.55	0.00%	\$0.50	0.00%	\$20.00	0.00%
1985-86	3.80%	11.8%			\$0.60	9.09%	\$0.50	0.00%	\$20.00	0.00%
1986-87	1.40%	13.2%			\$0.60	0.00%	\$0.50	0.00%	\$20.00	0.00%
1987-88	2.50%	15.7%			\$0.65	8.33%	\$0.50	0.00%	\$20.00	0.00%
1988-89	3.40%	19.1%			\$0.65	0.00%	\$0.55	10.00%	\$20.00	0.00%
1989-90	5.00%	24.1%			\$0.65	0.00%	\$0.55	0.00%	\$21.00	5.00%
1990-91	5.80%	29.9%			\$0.65	0.00%	\$0.55	0.00%	\$21.00	0.00%
1991-92	5.10%	35.0%			\$0.75	15.38%	\$0.55	0.00%	\$21.00	0.00%
1992-93	4.40%	39.4%			\$0.75	0.00%	\$0.65	18.18%	\$22.00	4.76%
1993-94	3.50%	42.9%			\$0.75	0.00%	\$0.65	0.00%	\$23.00	4.55%
1994-95	2.90%	45.8%			\$0.80	6.67%	\$0.65	0.00%	\$23.00	0.00%
1995-96	2.90%	48.7%			\$0.80	0.00%	\$0.65	0.00%	\$24.00	4.35%
1996-97	3.50%	52.2%			\$0.80	0.00%	\$0.65	0.00%	\$26.00	8.33%
1997-98	3.40%	55.6%			\$1.00	25.00%	\$0.65	0.00%	\$26.00	0.00%
1998-99	1.90%	57.5%			\$1.00	0.00%	\$0.75	15.38%	\$26.00	0.00%
1999-2000	3.30%	60.8%	\$0.81		\$1.00	0.00%	\$0.75	0.00%	\$28.00	7.69%
2000-01	3.10%	63.9%	\$1.02	25.9%	\$1.00	0.00%	\$0.85	13.33%	\$28.00	0.00%
2001-02	2.50%	66.4%	\$0.70	-31.3%	\$1.25	25.00%	\$0.85	0.00%	\$28.00	0.00%
2002-03	0.80%	67.2%	\$0.90	28.8%	\$1.25	0.00%	\$1.00	17.65%	\$35.00	25.00%
2003-04	1.40%	68.6%	\$1.10	21.6%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2004-05	2.60%	71.2%	\$1.56	42.4%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2005-06	2.60%	73.8%	\$2.14	37.0%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2006-07	2.53%	76.3%	\$2.17	1.3%	\$1.25	0.00%	\$1.10	10.00%	\$35.00	0.00%
2007-08	2.70%	79.0%	\$2.60	20.0%	\$1.25	0.00%	\$1.10	0.00%	\$38.00	8.57%
Total % Change										
Since 1981-82 --->	79.0%				150.0%		175.0%		111.1%	
Since 2000 --->	21.5%			221.7%	25.0%		46.7%		35.7%	
2008-09	3.00%	82.0%	\$3.00	15.4%	\$1.50	20.00%	\$1.10	0.00%	\$38.00	0.00%
2009-10	3.00%	85.0%	\$3.00	0.0%	\$1.50	0.00%	\$1.25	13.64%	\$38.00	0.00%
2010-11	3.00%	88.0%	\$3.00	0.0%	\$1.50	0.00%	\$1.25	0.00%	\$41.00	7.89%

red = estimated
blue = proposed

RideSource Pricing

	July 2001	July 2002	July 2008
RideSource (cash)	\$2.00 one-way	\$2.50 one-way	\$3.00 one-way
RideSource Ticket Books	10 tickets for \$15	10 tickets for \$20	10 tickets for \$30
RideSource Escort	\$2.00 one-way	\$2.50 one-way	\$3.00 one-way
RideSource Shopper	\$2.00 round-trip	\$2.00 round-trip	\$2.00 round-trip

AGENDA ITEM SUMMARY

DATE OF MEETING: February 11, 2008

ITEM TITLE: PUBLIC HEARING: 2008 ANNUAL ROUTE REVIEW

PREPARED BY: Will Mueller, Service Planning Manager

ACTION REQUESTED: Conduct a Public Hearing on the 2008 Annual Route Review

BACKGROUND: Every year staff consider changes to bus service as part of a process known as the Annual Route Review (ARR). The changes can include service additions, deletions, adjustments, or redesign of current service.

Last month the Board was provided with a preliminary list of possible ARR service adjustments. Tonight we seek public feedback on the possible service changes. Staff will make a brief presentation on the changes under consideration, followed by a public hearing.

A second public hearing is scheduled for March 10, 2008. The Board will be asked to make a decision on the 2008 Annual Route Review service changes at the Board meeting on March 19, 2008.

The attached document includes a list of service changes under consideration. The list includes the Phase One items associated with the opening of PeaceHealth's Sacred Heart Medical Center at RiverBend, which the Board approved at its December 19, 2007, Board meeting.

ATTACHMENT: List of Possible 2008 Annual Route Review Service Changes

PROPOSED MOTION: None

Q:\Reference\Board Packet\2008\02\Hrg & Wk Ssn 2-11-08\ARR Summary 2008.doc

Annual Route Review 2008 -- Service Change Summary for FY 08-09

Route	Description	Change in Daily Weekday Revenue Hours	Change in Daily Saturday Revenue Hours	Change in Daily Sunday Revenue Hours	Change in Annual Schedule Hours	Percent Increase or Decrease	Cumulative % Change
Phase One Items (SHMC at RiverBend)							
12	Extend routing to International Way	10.5	8.5	6.3	4,169	1.33%	
12	Increase frequency to 20 min. WK 1:00 p.m. - 6:00 p.m.	10.0			3,060	0.98%	
12	Add two a.m. outbound trips (7:15 a.m. & 7:45 a.m.)	1.7			511	0.16%	
		Total of Phase One Items			7,740		2.47%
Phase Two Items							
Adjustments							
system	Contingency	4.0			1,224	0.39%	
Misc.	Running time adjustments to various routes				43	0.01%	
93	New routing (less reservoir loop)	-1.7	-0.5		-561	-0.18%	
95	New routing base (including #95x service)	-3.1	-0.6		-971	-0.31%	
96	New routing & start first trip later at 6:30 a.m.	0.0			-5	0.00%	
Deletions							
3x	AM - delete 5:32 a.m. & 5:58 a.m. trips	-1.0			-255	-0.08%	
3x	PM - delete 3 trips (2:08 p.m. & 2:38 p.m. & 6:08 p.m.)	-1.9			-472	-0.15%	
7x	Delete 8:30 a.m., 9:00 a.m., 5:35 p.m. & 6:05 p.m. trips	-1.3			-386	-0.12%	
28	Delete Saturday service		-6.0		-374	-0.12%	
60	Delete evening VRC routing	-0.3			-98	-0.03%	
75x	Delete route	N/A			N/A	0.00%	
95x	Incorporated into #95 service (see #95)	0.0			0	0.00%	
Additions							
41	Add full trips to 8:45 p.m. & 9:45 p.m. trips; extend last trip	1.9	2.1	0.7	681	0.22%	
43	Extend to full trips for 8:45 p.m. & 9:45 p.m. trips						
52	Add 7:15 a.m. outbound trip	0.3			84	0.03%	
78	Add shortline inbound trip to arrive at 9:40 a.m.	0.4			81	0.03%	
93	Add 6:40 a.m. trip	1.3			383	0.12%	
93	Add 6:30 p.m. trip	1.2			358	0.11%	
95	Weekday - add 5:40 p.m. trip	1.2			367	0.12%	
95	Saturday - add 1:30 p.m. trip		1.2		73	0.02%	
		Total of Phase Two Items			172		0.05%

Peer Group Fare Comparison

	Adult Cash Fare	Token or Multi-Ride Card/Tickets	Daily Pass	Adult Monthly Pass	Adult Multi-Month Pass
Reno, Nevada	\$1.75	\$1.58	\$4.00	\$64.50	n/a
Livermore, California	\$1.75	\$1.40	n/a	\$53.00	n/a
Santa Cruz, California	\$1.50	n/a	\$4.50	\$50.00	n/a
Colorado Springs, Colorado	\$1.25	\$1.14	n/a	\$35.00	n/a
Vancouver, Washington	\$1.25	\$1.25	\$3.00	\$44.00	n/a
Fort Collins, Colorado	\$1.25	\$0.90	n/a	\$25.00	n/a
Bellingham, Washington	\$1.25	\$1.25	n/a	\$45.00	\$495 (annual)
Ann Arbor, Michigan	\$1.00	\$1.00	n/a	\$37.50	n/a
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Averages do not include Tri-Met

* Zone system



Lane Transit District
P. O. Box 7070
Eugene, Oregon 97401

(541) 682-6100
Fax: (541) 682-6111

Fiscal Year 2008-09 Pricing Plan Recommendation

February 11, 2008

Background:

The cash fare has not changed since 2001, and current budget pressures are leading staff to recommend a more aggressive increase than would typically have occurred if a change had been made in 2004.

The District's fares are priced according to an adopted fare policy. This policy outlines structured fare increases by rotating price increases between fare types on an annual basis. This methodology has served the District well since the Board adopted the fare policy in the mid-1980s.

- In 2006 the District increased the price of single-ride tokens from \$1.00 to \$1.10. This was followed in 2007 with increases in the price of monthly passes, three-month passes, and group pass contract prices. The Pricing Plan calls for increases in cash fares in 2008.
- Day Pass prices are set at two times the cash fare; therefore, an increase in cash fares also will increase Day Pass prices.
- The 2008 changes included an 8.1 percent increase in group pass contract prices, which was effective on January 1, 2008. Group pass contract pricing is determined by averaging the last three years of operating cost increases experienced by the District. Using this methodology, the 2009 group pass contract price is proposed to increase 8.8 percent.
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