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Public notice was given to *The Register-Guard* for publication on March 8, 2007

**LANE TRANSIT DISTRICT  
SPECIAL BOARD MEETING/WORK SESSION  
PUBLIC HEARING ON FARES AND SERVICE**

**Monday, March 12, 2007  
5:30 p.m.**

**Bascom/Tykeson Room  
Eugene Public Library  
100 W. 10<sup>th</sup> Avenue, Eugene**

**A G E N D A**

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I. CALL TO ORDER	
II. ROLL CALL	
Davis _____ Eyster _____ Kortge _____ Gaydos _____	
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1. Staff Presentation	
2. Opening of Public Hearing by Board President	
3. Public Testimony	
▪ Each speaker is limited to three (3) minutes.	
4. Closing of Public Hearing	
5. Staff Comments	

VI.	PUBLIC HEARING ON FY 2007-08 SERVICE RECOMMENDATIONS	06
	1. Staff Presentation	
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	▪ Each speaker is limited to three (3) minutes.	
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VII.	WORK SESSION	
	A. Commuter Solutions Annual Report (20 minutes)	08
	B. Gateway Mall Station Relocation Project Update (10 minutes)	09
VIII.	ADJOURNMENT	

**Alternative formats of printed material and/or a sign language interpreter will be made available with 48 hours' notice. The facility used for this meeting is wheelchair accessible. For more information, please call 682-6100 (voice) or 1-800-735-2900 (TTY, through Oregon Relay, for persons with hearing impairments).**

**LANE TRANSIT DISTRICT**

**Pricing Proposal Summary  
2007-2008**

**Cash Fare**

	<b>Current:</b>	<b>Proposed:</b>
<b>Adult</b>	\$1.25	n/c
<b>Youth</b>	\$0.60	n/c
<b>Child</b>	\$0.60	n/c
<b>Half-fare Program</b>	\$0.60	n/c
<b>Senior</b>	\$0.60	n/c

**RideSource**

	<b>Current:</b>	<b>Proposed:</b>
<b>Regular</b>	\$2.50	n/c
<b>Escort</b>	\$2.50	n/c
<b>Shopper*</b>	\$2.00	n/c
<i>10 Tickets</i>	\$20.00	n/c
*Round-trip fare		

**Passes**

<b>Adult</b>		
1-Month:	\$35.00	\$38.00
3-Month:	\$95.00	\$103.00

**Youth, Senior, Half-fare Program**

1-Month:	\$17.50	\$19.00
3-Month:	\$47.50	\$51.50

**Sales Outlet Wholesale Discount**

<b>Current:</b>	<b>Proposed:</b>
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**Day Pass**

<b>Adult</b>	\$2.50	n/c
<b>Youth, Senior, Half-fare Program</b>	\$1.20	n/c

**Passes**

0-500+	Discount 5.0%	Discount n/c
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**Tokens**

Full Fare	\$1.10 (5 for \$5.50)	n/c
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**Breeze Fare**

\$0.50	n/c
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**EmX Green Line - free**

**Special Programs - not covered by ordinance**

**Summer Youth Pass - July/Aug**

\$19.95

**Group Pass (2008 change)**

+8.1%

Current quarterly rates:	\$11.04 taxpayer
	\$12.84 non-taxpayer
Proposed quarterly rates:	\$11.93 taxpayer
	\$13.88 non-taxpayer

	1982-1984 =100		
	Portland CPI	change from last year	GP Increases
July - Dec 2007			
Jan - June 2007			6.0%
July - Dec 2006			
Jan - June 2006			2.9%
July - Dec 2005		+2.7%	
Jan - June 2005	194.5	+2.5%	5.9%
July - Dec 2004	192.5	+3.2%	
Jan - June 2004	189.8	+2.0%	0.0%
July - Dec 2003	186.5	+1.4%	
Jan - June 2003	186	+1.4%	6.0%
July - Dec 2002	184	+0.2%	
Jan - June 2002	183.5	+1.3%	14.9% *
July - Dec 2001	183.6	+2.3%	
Jan - June 2001	181.2	+2.7%	3.2%
July - Dec 2000	179.5	+2.9%	
Jan - June 2000	176.4	+3.39%	
* Policy change to a minimum amount for all groups			

**LANE TRANSIT DISTRICT**

**Pricing Proposal Summary  
2006-2007**

**Cash Fare**

	<b>Current:</b>	<b>Proposed:</b>
<b>Adult</b>	\$1.25	n/c
<b>Youth</b>	\$0.60	n/c
<b>Child</b>	\$0.60	n/c
<b>Reduced</b>	\$0.60	n/c
<b>Senior</b>	\$0.60	n/c

**RideSource**

	<b>Current:</b>	<b>Proposed:</b>
<b>Regular</b>	\$2.50	n/c
<b>Escort</b>	\$2.50	n/c
<b>Shopper*</b>	\$2.00	n/c
<i>10 Tickets</i>	\$20.00	n/c
*Round-trip fare		

**Passes**

<b>Adult</b>		
1-Month:	\$35.00	n/c
3-Month:	\$95.00	n/c

**Youth, Senior, Reduced**

1-Month:	\$17.50	n/c
3-Month:	\$47.50	n/c

**Sales Outlet Wholesale Discount**

	<b>Current:</b>	<b>Proposed:</b>
<b>Passes</b>		
0-500+	5.0%	n/c

**Day Pass**

<b>Adult</b>	\$2.50	n/c
<b>Youth, Senior, Reduced</b>	\$1.20	n/c

**Tokens**

Full Fare	\$1.00 (5 for \$5.00)	\$1.10 (5 for \$5.50)
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<b>Shuttle Fare</b>	\$0.50	n/c
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**EmX Green Line - free**

<b>Special Programs - not covered by ordinance</b>		<b>Group Pass (2007 change)</b>	+6.0%
<b>Summer Youth Pass - June/July/Aug</b>	tbd	Current quarterly rates:	\$10.41 taxpayer
			\$12.12 non-taxpayer
		Proposed quarterly rates:	\$11.04 taxpayer
			\$12.84 non-taxpayer

**LANE TRANSIT DISTRICT**

**Pricing Summary  
2005-2006**

**TYPE OF FARE:**

**Cash Fare**

	<b>Current:</b>	<b>Proposed:</b>
<b>Adult</b>	\$1.25	n/c
<b>Youth</b>	\$0.60	n/c
<b>Child</b>	\$0.60	n/c
<b>Reduced</b>	\$0.60	n/c
<b>Senior</b>	\$0.60	n/c

**Passes**

<b>Adult</b>		
1-Month:	\$35.00	n/c
3-Month:	\$95.00	n/c
<b>Youth, Senior, Reduced</b>		
1-Month:	\$17.50	n/c
3-Month:	\$47.50	n/c

**Day Pass**

<b>Adult</b>	\$2.50	n/c
<b>Youth, Senior, Reduced</b>	\$1.25	n/c

**Tokens**

Full Fare	\$1.00	n/c
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<b>Shuttle Fare</b>	\$0.50	n/c
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**RideSource** (Staff Proposal)

	<b>Current:</b>	<b>Proposed:</b>
<b>Regular</b>	\$2.50	n/c
<b>Escort</b>	\$2.50	n/c
<b>Shopper*</b>	\$2.00	n/c
<i>10 Tickets</i>	\$20.00	n/c

**RideSource** (STAC Proposal)

<b>Regular</b>	\$2.50	n/c
<b>Escort</b>	\$2.50	n/c
<b>Shopper*</b>	\$2.00	n/c
<i>10 Tickets</i>	\$20.00	n/c

\*Round-trip fare

**Sales Outlet Wholesale Discount**

	<b>Current:</b>	<b>Proposed:</b>
<b>Passes</b>		
0-500+	5.0%	n/c
<b>Tokens</b>		
0-500+	5.0%	n/c

**Special Programs - not covered by ordinance**

<b>Over 80 Free Pass</b>	Change to over 70
<b>Summer Youth Pass - June/July/Aug</b>	\$35.00

**Group Pass**

	+2.9%
Current quarterly rates:	\$10.11 taxpayer
	\$11.79 non-taxpayer
Proposed quarterly rates:	\$10.41 taxpayer
	\$12.12 non-taxpayer

## Fare Media Relationships

Current	Media Type	Adult Price	Cost per Trip*	Monthly Cost*	Percent Discount
	Cash	\$1.25	\$1.25	\$50.00	0%
	Tokens	\$1.10	\$1.10	\$44.00	12%
	Monthly Pass	\$35.00	\$0.88	\$35.00	30%
	3-Month Pass	\$95.00	\$0.79	\$28.33	43%

Proposed	Media Type	Adult Price	Cost per Trip*	Monthly Cost*	Percent Discount
	Cash	\$1.25	\$1.25	\$50.00	0%
	Tokens	\$1.10	\$1.10	\$44.00	12%
	Monthly Pass	\$38.00	\$0.95	\$38.00	24%
	3-Month Pass	\$103.00	\$0.86	\$34.33	31%

## Sorted by Cash Prices

	Adult Cash Fare	Token or Multi-Ride Card/Tickets	Daily Pass	Adult Monthly Pass	Adult Multi-Month Pass
Tri-Met	\$2.00*	\$2.00	\$4.25	\$74.00	\$814 (annual)
Santa Cruz, California	\$2.00	n/a	\$4.50	\$62.00	n/a
Reno, Nevada	\$1.70	\$1.53	\$4.00	\$63.00	n/a
Livermore, California	\$1.50	\$0.87	n/a	\$45.00	n/a
Colorado Springs, Colorado	\$1.25	n/a	n/a	\$35.00	n/a
Vancouver, Washington	\$1.25	\$1.25	\$3.00	\$44.00	\$484 (annual)
Fort Collins, Colorado	\$1.25	\$0.90	n/a	\$25.00	n/a
<b>Lane Transit District</b>	<b>\$1.25</b>	<b>\$1.10</b>	<b>\$2.50</b>	<b>\$35.00</b>	<b>\$95 (3 month)</b>
<b>Median</b>	<b>\$1.25</b>				
<b>Average</b>	<b>\$1.22</b>	<b>\$1.00</b>	<b>\$2.82</b>	<b>\$37.21</b>	
Ann Arbor, Michigan	\$1.00	\$1.00	n/a	\$37.50	n/a
Salem, Oregon	\$1.00	\$0.91	\$2.00	\$25.00	\$300.00
Bakersfield, California	\$0.90	\$0.90	\$2.25	\$30.00	n/a
Olympia, Washington	\$0.75	\$0.75	\$1.50	\$25.00	n/a
Bellingham, Washington	\$0.75	\$0.75	n/a	\$20.00	\$60 qtr/\$200 yr.

Data collected through transit district Web site information. Updated 12/06

\* Zone system Averages do not include Tri-Met



**Sorted by Pass Prices**

	<b>Adult Cash Fare</b>	<b>Token or Multi-Ride Card/Tickets</b>	<b>Daily Pass</b>	<b>Adult Monthly Pass</b>	<b>Adult Multi-Month Pass</b>
Tri-Met	\$2.00*	\$2.00	\$4.25	\$74.00	\$814 (annual)
Reno, Nevada	\$1.70	\$1.53	\$4.00	\$63.00	n/a
Santa Cruz, California	\$2.00	n/a	\$4.50	\$62.00	n/a
Livermore, California	\$1.50	\$0.87	n/a	\$45.00	n/a
Vancouver, Washington	\$1.25	\$1.25	\$3.00	\$44.00	\$484 (annual)
Ann Arbor, Michigan	\$1.00	\$1.00	n/a	\$37.50	n/a
<b>Average</b>	<b>\$1.22</b>	<b>\$1.00</b>	<b>\$2.82</b>	<b>\$37.21</b>	
Colorado Springs, Colorado	\$1.25	n/a	n/a	\$35.00	n/a
<b>Lane Transit District</b>	<b>\$1.25</b>	<b>\$1.10</b>	<b>\$2.50</b>	<b>\$35.00</b>	<b>\$95 (3 month)</b>
<b>Median</b>				<b>\$35.00</b>	
Bakersfield, California	\$0.90	\$0.90	\$2.25	\$30.00	n/a
Fort Collins, Colorado	\$1.25	\$0.90	n/a	\$25.00	n/a
Salem, Oregon	\$1.00	\$0.91	\$2.00	\$25.00	\$300.00
Olympia, Washington	\$0.75	\$0.75	\$1.50	\$25.00	n/a
Bellingham, Washington	\$0.75	\$0.75	n/a	\$20.00	\$60 qtr/\$200 yr.

Data collected through transit district Web site information. Updated 12/06

\* Zone system Averages do not include Tri-Met

**Sorted with Proposed Pass Price**

	<b>Adult Cash Fare</b>	<b>Token or Multi-Ride Card/Tickets</b>	<b>Daily Pass</b>	<b>Adult Monthly Pass</b>	<b>Adult Multi-Month Pass</b>
Tri-Met	\$2.00*	\$2.00	\$4.25	\$74.00	\$814 (annual)
Reno, Nevada	\$1.70	\$1.53	\$4.00	\$63.00	n/a
Santa Cruz, California	\$2.00	n/a	\$4.50	\$62.00	n/a
Livermore, California	\$1.50	\$0.87	n/a	\$45.00	n/a
Vancouver, Washington	\$1.25	\$1.25	\$3.00	\$44.00	\$484 (annual)
<b>Lane Transit District</b>	<b>\$1.25</b>	<b>\$1.10</b>	<b>\$2.50</b>	<b>\$38.00</b>	<b>\$103 (3 month)</b>
Ann Arbor, Michigan	\$1.00	\$1.00	n/a	\$37.50	n/a
<b>Average</b>	<b>\$1.22</b>	<b>\$1.00</b>	<b>\$2.82</b>	<b>\$37.21</b>	
<b>Median</b>				<b>\$36.25</b>	
Colorado Springs, Colorado	\$1.25	n/a	n/a	\$35.00	n/a
Bakersfield, California	\$0.90	\$0.90	\$2.25	\$30.00	n/a
Fort Collins, Colorado	\$1.25	\$0.90	n/a	\$25.00	n/a
Salem, Oregon	\$1.00	\$0.91	\$2.00	\$25.00	\$300.00
Olympia, Washington	\$0.75	\$0.75	\$1.50	\$25.00	n/a
Bellingham, Washington	\$0.75	\$0.75	n/a	\$20.00	\$60 qtr/\$200 yr.

Data collected through transit district Web site information. Updated 12/06

\* Zone system Averages do not include Tri-Met

Projected Revenues Based on 2002/2003 Fare Changes

	Annual Sales	Current Price	Revenue	Projected Sales	Proposed Price	Projected Revenue	Difference
Adult Monthly	24371	\$35	\$852,985	24371	\$38	\$926,098	\$73,113
Youth Monthly	2248	\$17.50	\$39,340	2248	\$19.00	\$42,712	\$3,372
Reduced Fare Monthly	11440	\$17.50	\$200,200	11440	\$19.00	\$217,360	\$17,160
Senior/Child Monthly	1247	\$17.50	\$21,823	1247	\$19.00	\$23,693	\$1,871
Adult 3 Month	774	\$95	\$73,530	774	\$103	\$79,722	\$6,192
Youth 3 Month	2044	\$47.50	\$97,090	2248	\$51.50	\$115,793	\$18,703
Reduced Fare 3 Month	1414	\$47.50	\$67,165	1414	\$51.50	\$72,821	\$5,656
Senior/Child 3 Month	154	\$47.50	\$7,315	154	\$51.50	\$7,931	\$616
Tokens	233093	\$1.00	\$233,093	233093	\$1.25	\$291,366	\$58,273
UO Group Pass			\$583,000			\$687,000	\$104,000
Other Group Pass			\$902,000			\$929,060	\$27,060
Cash and Day Pass			\$1,381,000		1.25/\$3.00	\$1,519,100	\$138,100
							\$95,516

## LTD Pricing History

Year	Consumer Price Index		Adult Cash Price		Adult Token Price		Adult Pass Price	
	Yearly Increase	Cumulative Increase	Actual Price	Percent Change	Actual Price	Percent Change	Actual Price	Percent Change
1981-82	0.00	0.00	\$0.50	0.00	\$0.40	0.00	\$18.00	0.00
1982-83	3.20%	3.20%	\$0.55	10.00%	\$0.45	12.50%	\$20.00	11.11%
1983-84	1.10%	4.30%	\$0.55	0.00%	\$0.50	11.11%	\$20.00	0.00%
1984-85	3.70%	8.00%	\$0.55	0.00%	\$0.50	0.00%	\$20.00	0.00%
1985-86	3.80%	11.80%	\$0.60	9.09%	\$0.50	0.00%	\$20.00	0.00%
1986-87	1.40%	13.20%	\$0.60	0.00%	\$0.50	0.00%	\$20.00	0.00%
1987-88	2.50%	15.70%	\$0.65	8.33%	\$0.50	0.00%	\$20.00	0.00%
1988-89	3.40%	19.10%	\$0.65	0.00%	\$0.55	10.00%	\$20.00	0.00%
1989-90	5.00%	24.10%	\$0.65	0.00%	\$0.55	0.00%	\$21.00	5.00%
1990-91	5.80%	29.90%	\$0.65	0.00%	\$0.55	0.00%	\$21.00	0.00%
1991-92	5.10%	35.00%	\$0.75	15.38%	\$0.55	0.00%	\$21.00	0.00%
1992-93	4.40%	39.40%	\$0.75	0.00%	\$0.65	18.18%	\$22.00	4.76%
1993-94	3.50%	42.90%	\$0.75	0.00%	\$0.65	0.00%	\$23.00	4.55%
1994-95	2.90%	45.80%	\$0.80	6.67%	\$0.65	0.00%	\$23.00	0.00%
1995-96	2.90%	48.70%	\$0.80	0.00%	\$0.65	0.00%	\$24.00	4.35%
1996-97	3.50%	52.20%	\$0.80	0.00%	\$0.65	0.00%	\$26.00	8.33%
1997-98	3.40%	55.60%	\$1.00	25.00%	\$0.65	0.00%	\$26.00	0.00%
1998-99	1.90%	57.50%	\$1.00	0.00%	\$0.75	15.38%	\$26.00	0.00%
1999-2000	3.30%	60.80%	\$1.00	0.00%	\$0.75	0.00%	\$28.00	7.69%
2000-01	3.10%	63.90%	\$1.00	0.00%	\$0.85	13.33%	\$28.00	0.00%
2001-02	2.50%	66.40%	\$1.25	25.00%	\$0.85	0.00%	\$28.00	0.00%
2002-03	0.80%	67.20%	\$1.25	0.00%	\$1.00	17.65%	\$35.00	25.00%
2003-04	1.40%	68.60%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2004-05	2.60%	71.20%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2005-06	2.60%	73.80%	\$1.25	0.00%	\$1.00	0.00%	\$35.00	0.00%
2006-07	3.00%	76.80%	\$1.25	0.00%	\$1.10	10.00%	\$35.00	0.00%
<b>Total % Change</b>								
<b>Since 1981-82 ---&gt;</b>	<b>76.8%</b>			<b>99.5%</b>		<b>108.2%</b>		<b>70.8%</b>
2007-08	3.00%	79.80%	\$1.25	0.00%	\$1.10	0.00%	\$38.00	8.57%
2008-09	3.00%	82.80%	\$1.35	8.00%	\$1.10	0.00%	\$38.00	0.00%
		82.80%		107.48%		108.16%		79.36%

### RideSource Fare History:

	Sept. 1999	Sept. 2000	July 2001	FY02 Adopted
RideSource (cash)	\$1.50 one-way	\$1.75 one-way	\$2.00 one-way	\$2.50 one-way
RideSource Ticket Books	10 tickets @\$14	10 tickets @\$15	10 tickets @\$15	10 tickets @\$20
RideSource Escort	\$1.50 one-way	\$1.75 one-way	\$2.00 one-way	\$2.50 one-way
RideSource Shopper	\$1.75 round-trip	\$2.00 round-trip	\$2.00 round-trip	\$2.00 round-trip

## AGENDA ITEM SUMMARY

**DATE OF MEETING:** March 12, 2007

**ITEM TITLE:** ANNOUNCEMENTS AND ADDITIONS TO AGENDA

**PREPARED BY:** Jo Sullivan, Administrative Services Manager/Clerk of the Board

**ACTION REQUESTED:** None

**BACKGROUND:** This agenda item provides a formal opportunity for Board members to make announcements or to suggest topics for current or future Board meetings.

**ATTACHMENT:** None

**PROPOSED MOTION:** None

# Annual Route Review 2007 -- Service Change Summary for FY 07-08

## Change in Schedule Hours

Route	Description	Change in Daily Weekday Revenue Hours	Change in Daily Saturday Revenue Hours	Change in Daily Sunday Revenue Hours	Change in Annual Schedule Hours	Percent Increase or (Decrease)	Cumulative % Change
<b>Adjustments</b>							
system	Contingency	4.0	2.0	2.0	1,483	0.50%	0.50%
Misc.	Running time adjustments to various routes				1,352	0.45%	0.95%
						0.00%	0.95%
						0.00%	0.95%
<b>Deletions</b>							
						0.00%	0.95%
						0.00%	0.95%
<b>Additions</b>							
Breeze	Add weekday inbound trip @ 7:03 a.m. from VRC	0.7			171	0.06%	1.00%
28	Add Eugene Station connection to most trips	2.9			747	0.25%	1.25%
36	Extend four trips to Willow Creek/running time	0.9			217	0.07%	1.33%
11	Provide 10-min. service in the late p.m. peak hours	7.7			2,347	0.78%	2.11%
		<b>Total of Priority Items</b>			<b>6,317</b>		<b>2.11%</b>
<b>Items Under Continuing Consideration</b>							
Breeze	Restore Saturday service (1/2-hour frequency)		11.6		724	0.24%	2.35%
25	Restore weekday midday trips (5)	3.8			1,148	0.38%	2.74%
33	Restore weekday midday trips (5)	2.1			643	0.21%	2.95%
misc.	Add 6:00 p.m. & 7:00 p.m. CA trips (10, 36, 46, 51, 61, 73)		8.7		540	0.18%	3.13%
misc.	Restore Weekday 11:40 p.m. departures	10.5			2,670	0.89%	4.03%
misc.	Restore Saturday 11:40 p.m. departures		12.5		650	0.22%	4.24%
misc.	Restore Weekday 6:00 a.m. departures	3.6			926	0.31%	4.55%
	<b>TOTALS (All items included)</b>				<b>13,617</b>		<b>4.55%</b>

## AGENDA ITEM SUMMARY

**DATE OF MEETING:** March 12, 2007

**ITEM TITLE:** PUBLIC HEARING: 2007 ANNUAL ROUTE REVIEW

**PREPARED BY:** Andy Vobora, Director of Service Planning, Accessibility, and Marketing

**ACTION REQUESTED:** Conduct a Public Hearing on the 2007 Annual Route Review

**BACKGROUND:** At the February 12, 2007, Board of Directors meeting, staff presented a service package for review by the Board, followed by a preliminary public hearing. At tonight's meeting, the Board will hear additional public comment. Following the public hearing, staff will ask the Board for final direction. If the Board is comfortable with the service package and no additional research is needed prior to the March 21, 2007, Board meeting, staff will ask the Board to affirm the service package. This affirmation will allow customers in attendance to know that the service package will be adopted by the Board on March 21, allowing them the opportunity to decide whether or not they wish to attend the regular Board meeting on March 21.

Included with this packet is a list of service changes under consideration. This list remains unchanged from the list that the Board reviewed on February 12, 2007. Staff are recommending the implementation of changes to Route 28 (service between the UO Station and Eugene Station) and Route 36 (service deviated to serve the Willow Creek Industrial area) in conjunction with the Summer 2007 bid on June 17, 2007. The additional cost to implement these changes in June totals a little more than \$2,000 in the current fiscal year and approximately \$15,000 for the 13 weeks of summer bid.

**ATTACHMENT:** List of recommended 2007 Annual Route Review Service Changes

**PROPOSED MOTION:** None

## AGENDA ITEM SUMMARY

**DATE OF MEETING:** March 12, 2007

**ITEM TITLE:** COMMUTER SOLUTIONS PROGRAM REPORT

**PREPARED BY:** Connie Bloom Williams, Commuter Solutions Program Manager

**ACTION REQUESTED:** None. Information only.

**BACKGROUND:** Commuter Solutions Program staff continue to be active in local metropolitan planning issues and in providing transportation programs and services to the community. Staff will review activities, accomplishments, and changes that have occurred over the past year.

In 2006, the Commuter Solution Strategic Plan update was completed. Included with the Board members' packets is the 2005-2010 Commuter Solutions Strategic Plan.

**ATTACHMENTS:** (1) Commuter Solutions 2005-2010 Strategic Plan

**NOTE:** The Commuter Solutions 2005-2010 Strategic Plan is being included as an attachment to the LTD Board agenda packet to Board members only. Interested others may obtain a copy by calling LTD.

**PROPOSED MOTION:** None



## AGENDA ITEM SUMMARY

**DATE OF MEETING:** March 12, 2007

**ITEM TITLE:** GATEWAY MALL STATION RELOCATION PROJECT UPDATE

**PREPARED BY:** Tom Schwetz, Planning and Development Director

**ACTION REQUESTED:** None. Information only.

**BACKGROUND:** As part of the Pioneer Parkway EmX project, LTD is relocating the station at Gateway Mall to serve EmX and to improve regular service routing to the mall. Working with Rowell and Brokaw architects, staff recently made a presentation to the mall's owners, General Growth Partners, on preliminary designs for the station and a covered walkway connecting the station and the mall. Staff will be providing a summary of that presentation and an update on the overall project.

**ATTACHMENT:** None

**PROPOSED MOTION:** None

## AGENDA ITEM SUMMARY

- DATE OF MEETING:** March 12, 2007
- ITEM TITLE:** PUBLIC HEARING ON FISCAL YEAR 2007-2008 PRICING PLAN
- PREPARED BY:** Andy Vobora, Director of Service Planning, Accessibility, and Marketing
- ACTION REQUESTED:** Conduct a Public Hearing on the Recommended 2007-08 Pricing Plan Changes
- BACKGROUND:** On February 12, 2007, the Board held a public hearing to review the recommended changes to the fiscal year 2007-08 Pricing Plan. Tonight, a second public hearing will be conducted to solicit additional public comment on the following changes to the District's fare structure:
1. Increase monthly pass prices effective with the July 2007 sales period.
    - Adult monthly pass price from \$35 to \$38
    - Youth, senior, and half-fare monthly pass price from \$17.50 to \$19
    - Adult three-month pass price from \$95 to \$103
    - Youth, senior, and half-fare three-month pass price from \$47.50 to \$51.50
  2. Increase group pass rates by 8.1 percent on January 1, 2008.
- LTD's group bus pass prices increased 6 percent in January 2007. Group pass prices have been changed by resolution, and it is expected that the Board will see this item on their March 2007 agenda.
- The list below notes when LTD fares were last changed:
- Cash: July 2001
  - Tokens: July 2006
  - Monthly Passes: July 2002
- CONSEQUENCES OF REQUESTED ACTION:** The first reading of the fare ordinance will be scheduled for the March 21, 2007, Board meeting. If the ordinance is not changed at that meeting, a second reading and adoption of the fare ordinance will be scheduled for the April 18, 2007, Board meeting.
- ATTACHMENT:** Pricing Proposal Summary
- PROPOSED MOTION:** None