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**LANE TRANSIT DISTRICT
SPECIAL BOARD MEETING/WORK SESSION
PRELIMINARY PUBLIC HEARING ON FARES AND SERVICE**

**Monday, February 13, 2006
5:30 p.m.**

**Bascom/Tykeson Room
Eugene Public Library
100 W. 10th Avenue, Eugene**

A G E N D A

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| 1. Staff Presentation | |
| 2. Opening of Public Hearing by Board President | |
| 3. Public Testimony | |
| ▪ Each speaker is limited to three (3) minutes. | |
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| 5. Staff Comments | |

| | | |
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| VI. | PRELIMINARY PUBLIC HEARING ON FY 2006-07 SERVICE RECOMMENDATIONS | 05 |
| | 1. Staff Presentation | |
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| VII. | WORK SESSION (if time permits) | |
| | A. Pioneer Parkway Decision Process (15 minutes) | 07 |
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| VIII. | ADJOURNMENT | |

Alternative formats of printed material and/or a sign language interpreter will be made available with 48 hours' notice. The facility used for this meeting is wheelchair accessible. For more information, please call 682-6100 (voice) or 1-800-735-2900 (TTY, through Oregon Relay, for persons with hearing impairments).

LANE TRANSIT DISTRICT

**Pricing Proposal Summary
2006-2007**

Cash Fare

| | Current: | Proposed: |
|----------------|-----------------|------------------|
| Adult | \$1.25 | n/c |
| Youth | \$0.60 | n/c |
| Child | \$0.60 | n/c |
| Reduced | \$0.60 | n/c |
| Senior | \$0.60 | n/c |

RideSource

| | Current: | Proposed: |
|------------------|-----------------|------------------|
| Regular | \$2.50 | n/c |
| Escort | \$2.50 | n/c |
| Shopper | \$2.00 | n/c |
| 10 Ticket | \$20.00 | n/c |

*Round-trip fare

Passes

Adult

| | | |
|----------|---------|-----|
| 1-Month: | \$35.00 | n/c |
| 3-Month: | \$95.00 | n/c |

Youth, Senior, Reduced

| | | |
|----------|---------|-----|
| 1-Month: | \$17.50 | n/c |
| 3-Month: | \$47.50 | n/c |

Sales Outlet Wholesale Discount

Current: Proposed:

Day Pass

Adult

| | |
|--------|-----|
| \$2.50 | n/c |
|--------|-----|

Youth, Senior, Reduced

| | |
|--------|-----|
| \$1.20 | n/c |
|--------|-----|

Passes

Discount

Discount

0-500+

5.0%

n/c

Tokens

0-500+

n/a

n/a

Tokens

| | | |
|-----------|-----------------------|-----------------------|
| Full Fare | \$1.00 (5 for \$5.00) | \$1.10 (5 for \$5.50) |
|-----------|-----------------------|-----------------------|

Shuttle Fare

| | |
|--------|-----|
| \$0.50 | n/c |
|--------|-----|

EmX Green Line - free

Special Programs - not covered by ordinance

Group Pass (2007 change)

+6.0%

Summer Youth Pass - June/July/Aug tbd

Current quarterly rates: \$10.41 taxpayer

\$12.12 non-taxpayer

Proposed quarterly rates: \$11.04 taxpayer

\$12.84 non-taxpayer

Annual Route Review 2006 -- Service Change Summary for FY 06-07 -- Draft Proposal

Change in Schedule Hours

| Preliminary SAC Priority | Route | Description | Change in Annual Schedule Hours | Percent Increase or Decrease | Cumulative % Change | Comments |
|--------------------------|--------|--|---------------------------------|------------------------------|---------------------|-------------------------------------|
| Adjustments | | | | | | |
| * | system | Contingency | 1,488 | 0.50% | 0.50% | |
| | 11/EmX | A. 10 minute EmX -- 20 minute #11 | 5 | 0.00% | | Choose only one option. |
| | 11/EmX | B. 12 minute EmX -- 15 minute #11 | 230 | 0.08% | | |
| * | 11/EmX | C. 10 minute EmX -- 15 minute #11 | 3,024 | 1.03% | 1.53% | |
| | 11/EmX | D. 12 minute EmX -- 20 minute #11 | -2,676 | -0.91% | | |
| * | 28 | Begin & end at UO on selected trips | -845 | -0.29% | 1.24% | |
| * | 51 | Add 2 a.m. switch-out trips & 1 peak cycle time | 422 | 0.14% | 1.39% | |
| Deletions | | | | | | |
| * | 22 | Convert to school route (no summer service). Eliminate 5:20 p.m. trip. | -285 | -0.10% | 1.29% | |
| * | 27 | Eliminate SA 8:05 p.m. trip | -45 | -0.02% | 1.27% | |
| | 52 | Eliminate SA 7:00 p.m. trip | -36 | -0.01% | | |
| * | 76 | Eliminate summer service & City View loop. | -294 | -0.10% | 1.18% | |
| Additions | | | | | | |
| | Breeze | Restore Saturday service (1/2 hour frequency) | 752 | 0.25% | | |
| | 1 | Commuter deviations to/by new courthouse (3) | 128 | 0.04% | | |
| * | 7x | Add 6:30 a.m. outbound & 4:05 p.m. inbound trips | 290 | 0.10% | 1.27% | |
| | 25 | Restore weekday mid-day trips (5) | 1,148 | 0.39% | | |
| * | 28 | Restore weekday mid-day trips (4) | 643 | 0.22% | 1.49% | |
| * | 30 | Restore weekday mid-day trips (4) | 1,126 | 0.38% | 1.87% | |
| | 33 | Restore weekday mid-day trips (5) | 643 | 0.22% | | |
| * | 98 | Add additional afternoon/evening trip(s) | 1,200 | 0.41% | 2.28% | Hours shown reflect adding 2 trips. |
| | misc. | Add 1800/1900 SA trips (13, 30, 40, 51, 67, 73) | 561 | 0.19% | | |
| | misc. | Restore Weekday 11:40 p.m. departures | 2,670 | 0.91% | | |
| | misc. | Restore Saturday 11:40 p.m. departures | 675 | 0.23% | | |
| | misc. | Restore Weekday 6:00 a.m. departures | 926 | 0.31% | | |
| TOTALS | | | 11,749 | 4.81% | 2.28% | |

AGENDA ITEM SUMMARY

DATE OF MEETING: February 13, 2006

ITEM TITLE: PUBLIC HEARING: 2006 ANNUAL ROUTE REVIEW

PREPARED BY: Stefano Viggiano, Director of Development Services

ACTION REQUESTED: Conduct a Public Hearing on the 2006 Annual Route Review

BACKGROUND: Every year staff consider changes to bus service as part of a process known as the Annual Route Review (ARR). The changes can include service additions, deletions, or adjustments, or redesign of current service.

Last month, the Board was provided a preliminary list of possible ARR service adjustments. Tonight, we seek public feedback on the possible service changes. Staff will make a brief presentation on the changes under consideration. This is to be followed by a public hearing.

A second public hearing is scheduled for March 13, 2006. The Board will be asked to make a decision on the 2006 ARR service changes at the Board meeting on March 15, 2006.

Included with this packet is a list of service changes under consideration. As a result of ongoing analysis and refinement, this list has been modified somewhat from the list that the Board reviewed on January 18, 2006.

ATTACHMENT: List of Possible 2006 ARR Service Changes

PROPOSED MOTION: None

AGENDA ITEM SUMMARY

DATE OF MEETING: February 13, 2006

ITEM TITLE: EmX PROJECT UPDATE

PREPARED BY: Charlie Simmons, Manager of Facilities Services

ACTION REQUESTED: None. Information Only.

BACKGROUND: The EmX project has been under construction since August of 2004. On the Springfield and Eugene segments, the majority of the construction is complete. The 2006 construction will concentrate on the Franklin and Glenwood segments. All work for the EmX corridor is scheduled to be complete by late fall of 2006, with EmX service starting in December of 2006.

Staff will present a project update on all work completed and what is scheduled for 2006. Information will include an overview of the project budget, construction, property acquisitions, and the EmX vehicle.

ATTACHMENT: None

PROPOSED MOTION: None

AGENDA ITEM SUMMARY

DATE OF MEETING: February 13, 2006

ITEM TITLE: FACILITIES CAPITAL PROJECTS UPDATE

PREPARED BY: Charlie Simmons, Manager of Facilities Services

ACTION REQUESTED: None. Information Only.

BACKGROUND: LTD has been busy with planning, designing, and constructing numerous facilities projects to improve service in incremental ways. These projects include shelters, stations, and other passenger enhancements.

Staff will present an update on the smaller projects that are part of the quality service that LTD provides to the community.

ATTACHMENT: None

PROPOSED MOTION: None

AGENDA ITEM SUMMARY

DATE OF MEETING: February 13, 2006

ITEM TITLE: PIONEER PARKWAY EMX DECISION PROCESS

PREPARED BY: Stefano Viggiano, Director of Development Services

ACTION REQUESTED: None. Information Only.

BACKGROUND: The environmental work for the Pioneer Parkway EmX project has been moving forward at an accelerated pace. Nineteen (19) technical reports have been completed and several chapters of the draft environmental report have been completed. One question that the technical reports are intended to answer is whether it is most appropriate to move forward with an Environmental Impact Statement (EIS) or an Environmental Assessment (EA). An EA is a better option if the technical analysis suggests that there are no "significant impacts" as defined by the National Environmental Policy Act.

On January 31, 2006, staff met with officials from the Federal Transit Administration (FTA) to present the technical findings and discuss various issues regarding the project and potential funding. A key question discussed during that meeting was whether it would be appropriate to move forward with an EA instead of an EIS. FTA staff feel fairly certain that an EA is most appropriate for our project, and only need some additional documentation from the Cultural Resources specialist to confirm this decision. Switching to an EA would provide opportunities for faster decision-making on the project and reduced costs for the environmental work. At the meeting, staff will present the details of this possible new decision-making schedule.

ATTACHMENT: None

PROPOSED MOTION: None

AGENDA ITEM SUMMARY

DATE OF MEETING: February 13, 2006

ITEM TITLE: PUBLIC HEARING ON FISCAL YEAR 2006-2007 PRICING PLAN

PREPARED BY: Andy Vobora, Director of Marketing and Communications

ACTION REQUESTED: Hold a public hearing on the recommended 2006-07 pricing plan changes.

BACKGROUND: Following discussions with the Board Finance Committee and the full Board in January, staff were directed to solicit public comment on the following changes to District fare structure:

1. Increase token prices from \$1.00 to \$1.10.

The list below shows when LTD fares were last changed:

- Cash: July 2001
- Tokens: July 2002
- Monthly Passes: July 2002

Information about this potential change has been distributed through *Bus Talk*, on-board bus posters, a display in the Customer Service Center, and on the District's Web page, and was covered in *The Register-Guard*.

The District typically staggers changes in fares to allow customers an opportunity to change fare types and save money. If adopted, the increase in token prices creates a greater incentive for customers to use monthly passes, and maintains the discount structure outlined in the District's fare policy.

LTD's group bus pass prices increased 2.9 percent in January 2006. Under consideration for 2007 is a group pass price increase of 6 percent. Group pass prices have been changed by resolution, and it is expected that the Board will see this item on their April 2006 agenda.

CONSEQUENCES OF REQUESTED ACTION: Additional public comment will be taken at the March 13, 2006, public hearing. The first reading of the fare ordinance will be scheduled for the March 15, 2006, Board meeting. If the ordinance is not changed at that meeting, a second reading and adoption of the fare ordinance would occur at the April 19, 2006, Board meeting. Implementation of a token increase would occur on July 1, 2006.

ATTACHMENT: Pricing Proposal Summary

PROPOSED MOTION: None