

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE CITY OF ASTORIA.

WHEREAS, a supplemental budget is required for the Building Inspection Fund # 128 to recognize unanticipated resources and expenditures associated with the Planning and Inspection projects in the current fiscal year.

WHEREAS, ORS 294.473(1)(b) provides direction for the supplemental budgets in accordance with specific circumstances, one of which is a pressing necessity that could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period and requires prompt action.

WHEREAS, the supplemental budgets are on file in the office of the Finance Director at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

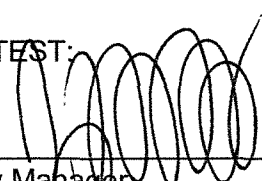
<u>Building Inspection Fund # 128</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
<u>Resources</u>			
Beginning Fund Balance	\$ 214,200	\$ 0	\$ 214,200
Charges for Services	200,000	500,000	700,000
Interest Income	<u>4,300</u>	<u>0</u>	<u>4,300</u>
 Total Resources	 \$ <u>418,500</u>	 \$ <u>500,000</u>	 \$ <u>918,500</u>
 <u>Requirements</u>			
Personnel Services	\$ 239,770	\$ 0	239,770
Materials and Professional Services	28,990	500,000	528,990
Transfers to Other Funds	20,800	0	20,800
Contingency	50,000	0	0
Ending Fund Balance	<u>78,940</u>	<u>0</u>	<u>78,940</u>
 Total Expenditures	 \$ <u>418,500</u>	 \$ <u>500,000</u>	 \$ <u>918,500</u>

ADOPTED BY THE CITY COUNCIL THIS 4th DAY OF May, 2020.

APPROVED BY THE MAYOR THIS 4th DAY OF May, 2020.



 Mayor

ATTEST:


 City Manager

ROLL CALL ON ADOPTION		YEA	NAY	ABSENT
Councilor	Brownson	X		
	Herman	X		
	Rocka	X		
	West	X		
Mayor	Jones			