

RESOLUTION NO. 2563

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2019-2020 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2019-2020 budget changes to the Library Fund to transfer \$13,885 from Contingency category to the line item "Retirement" in the personnel services category to provide spending authority for the cost of additional retirement contributions as required by the Public Employees Retirement System not known at the time the budget was prepared.

Whereas, this adjustment reduces the budgetary appropriations in the Library Fund contingency by \$13,885 for a remaining contingency amount of \$6,115.

<u>Library Fund</u>	<u>Adopted Budget</u>	<u>Changes</u>	<u>Amended Budget</u>
Library	219,126	13,885	233,011
Contingency	20,000	(13,885)	6,115
Total Expenditures	<u>\$ 239,126</u>	<u>0</u>	<u>\$ 239,126</u>

PASSED by the City Commission of the City of Warrenton this 24 day of March, 2020

CERTIFIED by the Mayor of the City of Warrenton this 24 day of March, 2020

This resolution is effective on March 24, 2020.

APPROVED:



Mayor

ATTEST:



City Recorder