

LIBRARIAN'S REPORT

January 27, 1971

Most of the projects we were working on have advanced a jog or two, and we've begun one or two new ones since the first of the year. The reports included with this not are for December; the January ones will be as complete as possible by meeting time.

First, Maupin's plans for a new building are very nearly complete, they have almost all the money they will need in the bank, and Mr. Scott of the State Library has checked over the plans. They hope to start construction on what would seem to be a really practical little building this spring.

The adult reading class will have had three meetings by the time you get this, and I'm most encouraged by the response it has received. We have 15 registered adults and students both, so the Library will make about \$150.00 or so on the project. Mr. Frizzell at the high school has asked about having one during the day that kids could attend, but I told him I'd have to ask you about that, since we would be sponsoring it ourselves, and it would take quite a bit more time and Library involvement.

I wished to ask you also about getting a new adding machine, since Craig's has given up trying to repair ours. It would cost about 130.00 dollars, and we have the money in the miscellaneous account if we choose to use it for that.

Mrs. Miller, after spending two weeks working at the Library, decided that she wouldn't be able to keep up. So I've been trying out a younger girl who seems to be working out well. By meeting time we'll know whether that is permanently arranged.

The most important thing that we need to talk about is my report on a bookmobile project. In checking for prices and so on, I've had excellent cooperation from all sides. The county has promised to contribute half the local cost of a three-year demonstration, if the I.E.D. will put out the other half. We stand an excellent chance of having enough local support, therefore, to submit an application for a Federal grant to match local money. This would mean that we could try out bookmobile service to both schools and public in the county for three years at no extra cost to our budget. Mrs. Baker of the Ram center and I meet with the I.E.D. board in mid-February, and if they agree to help at this time we could get an application in in time for next fiscal year. It's an exciting possibility, and I'm anxious to explain all the details and to have your reactions to what has developed so far. We have good estimates of expense worked out and (I think) all the other information we would need to go ahead with trying to get the grant for the demonstration, if everyone agrees to it.

Coming dates:

Feb. 1-closed, Lincoln's Birthday

Feb. 15-closed, Washington's Birthday

March 15 & 16- O L A workshop, Tualatin

April 22 & 23- O L A Annual Conference, Bend

Survivor (Haha)

REPORTS FOR JANUARY, 1971

I.	Circulation	1971	1970
	A. Headquarters	7358	5754
	B. Branches		
	1. Antelope	85	85
	2. Dufur	363	98
	3. Maupin	211	112
	4. Mosier	136	176
	5. Shaniko	45	45
	6. Wamic	(not yet received)	27
		<hr/>	
		Total	840
		(not counting Maupin)	443
II.	Monies received:		
	copy machine	139.05	
	Lost books	31.01	
	non-resident fees	27.00	
	fines	212.19	
		<hr/>	
		Total	\$409.25
III.	New books added:	125	
IV.	Meetings in Meeting Room	33	

LIBRARY BOARD MEETING - TUESDAY, FEBRUARY 2, 1971

Present were Irma Matthew, Frances Dick, Meg Smith, Allan Gay, Walt Smith, and Carol Hildebrand. Minutes of the December meeting were read and approved. Bills for January were checked and approved.

REPORTS:

A. Monies received:

Fines	\$157.94	
Copy machine	97.35	
Lost books	27.45	
Rental	6.35	
Non-resident	7.00	
	<u>\$295.39</u>	Total receipts:

B. Circulation:

Headquarter: books	5319		
magazines	243		
records	109		
Total 1970	<u>5671</u>	1969 Total	4413

Branches

	December 1970	1969
Maupin	105	64
Mosier	159	201
* Dufur	303	70
Vernia	15	19
Shaniko	35	35
Antelope	35	95

C. New books: 104

Fiction	Nonfiction	Juveniles
25	44	35

D. Meetings in December: 35

UNFINISHED BUSINESS:

A. Librarian's Secretary: The position has been filled, apparently satisfactorily.

D. Reading Classes: The adult reading class which Carol is teaching has 15 members and is progressing well. Mr. Frizzell, principal at DHS, has discussed with Carol the possibility of adding another class which students could attend during the daytime. Since the library is moving into a new area here, certain questions of procedure, use of staff time, instructor fees, etc., must be settled. Carol will discuss the matter with Mr. Cesar, and the Board may have to institute a policy for such projects.

*Dufur's School circulation for December was 640, making a monthly total of 943. Quite a change!

- C. New Adding Machine: Since the old adding machine is no longer willing to add, and since it is beyond repair, the Board has authorized purchase of a new one. The cost will be approximately \$130, the money to come from the miscellaneous account. Carol will check all possibilities in order to get the right machine at the best price.
- D. Bookmobile Project: Carol has learned and accomplished much since December. Title III funds are available and we seem to have a good chance of qualifying, particularly under a cooperative approach that would spread utilization of funds over a broader area. Carol has prepared a three-year estimated budget which indicates a total outlay of almost \$40,000. Since federal funds are provided on a matching basis, \$20,000 would have to be raised locally. The County has pledged half the local cost if the I.E.D. will put up the other half. Carol will attend the February I.E.D. meeting, and if they approve she will be able to go ahead with the applications. The Library Board indicated its approval of the project.

Respectfully submitted,

Walt Smith, Secretary