

AGENDA  
WASCO COUNTY LIBRARY SERVICE DISTRICT  
BOARD MEETING

Date: August 20, 2019

4:00

Location: The Dalles Public Library

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES
- III. RECOGNITION OF VISITORS AND INTERESTED PARTIES
- IV. LIBRARY DIRECTOR REPORTS
- V. OLD BUSINESS
- VI. NEW BUSINESS
- VII. FINANCIAL REVIEW
- VIII. ADJOURNMENT
  - a. Set Next Meeting Date and Location
  - b. Adjourn

Wasco County Library Service District  
Board Meeting  
June 18, 2019  
Location: The Dalles

**SUBJECT TO APPROVAL**

**Board members present:** Carol Jones, Carolyn Wood, Dick Stentz, Rita Rathkey, and Tina Coleman

**Staff present:** Jeff Wavrunek, Rita Squires, Bronte Dodd

**Called to order:** 4:03 by Dick Stentz

**Corrections to minutes:** none; Tina Coleman moved to approve the minutes, Carol Jones seconded, and the minutes were passed.

**Recognition of visitors and interested parties:** none

**It was commented that the tour of the new library in Maupin was the highlight of the last meeting**

**Director's Reports:**

*Dufur* – not here, no report

*Maupin* – They received a \$50,000 grant from the Reiser Foundation for the new library. The Ford Family Foundation has visited, but no news regarding that grant. The library did receive a grant from the Francis R Dewing Foundation to purchase audio tools that will aid beginning and early readers. Summer Reading plans are going well. June 28<sup>th</sup> is the last day to apply for the director's position.

*The Dalles* – Had a laser cutter program for Father's Day where they engraved hammers. There were 41 participants. Bob gave background information on the cutter before doing the engraving. That way they learned how the machine works. Thursday is the kick-off for the Summer Reading program. Get the word out now, it will help prevent the summer slide. Last Friday four of the top managers from Google were here to do a community service project. They jackhammered all the concrete just outside the children's wing, which was never smooth. That area will be properly redone, with colored concrete. The question mark shaped sculpture has been delivered, now we need to decide where to put it. (There was a brief discussion of where – street visibility would be nice.) The library will be getting 100 more hotspots, 25 of which will be going to Columbia Gorge Community College for their use.

Rita Rathkey was consulting with the city about ADA and the water fountain. November is when it is supposed to be installed. It has to be ADA compliant, which will require some changes to the existing location's wall.

The NEA Big Read event is going to happen; Dan Spatz went to the City Council with a presentation, and the city has agreed to facilitate. CGCC will administer the money and publicity, the library will do programs, coordinating with Hood River Library. The author visit is scheduled for October 4th.

**Financial Review:** There was a question regarding the overtime allotment, can it be used up before end of fiscal year? (Jeff explained that we don't really lose it, it rolls over into next year's budget if not used.)

**Misc.**

Dick Stentz had some questions regarding circulation statistics as reported. It was clarified that a location was just a category, such as non-fiction, or children's fiction. Also, some items under the Library2Go category we do not have access to, or our patrons don't use. Which is why they would show no circulation, and it is not something we can have removed from this auto-generated report, as it might apply to another library in the consortium. It was also noted that the Spanish Storytime numbers are very low, it needs to be promoted more.

**Old Business:** nothing

**New Business:** It was recommended that Tina Coleman be appointed to a full term on the Board; and Mary Beechler was recommended as a board member for the Maupin area, replacing Carol Jones.

There will be no meeting in July, the next meeting will be Tuesday, August 20, 2019 at The Dalles Public Library, and the September meeting is in Dufur.

Meeting was adjourned at 5:17 p.m.

WASCO COUNTY LIBRARY SERVICE  
DISTRICT BOARD OF DIRECTORS

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Dick Stentz, Chair

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Carol Jones, Vice-Chair

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Rita Rathkey, Board Member

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Carolyn Wood, Board Member

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Tina Coleman, Board Member

CITY OF THE DALLES  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 300</u>					
004-0000-300.00-0 BEGINNING BALANCE	.00	1,596,044.51	1,270,713.00	( 325,331.51)	125.6
TOTAL SOURCE 300	.00	1,596,044.51	1,270,713.00	( 325,331.51)	125.6
<u>GRANTS</u>					
004-0000-334.20-0 STATE FOR LIBRARY	.00	6,445.00	37,776.00	31,331.00	17.1
TOTAL GRANTS	.00	6,445.00	37,776.00	31,331.00	17.1
<u>SOURCE 336</u>					
004-0000-336.10-0 PRIVATE SECTOR GRANTS	.00	.00	.00	.00	.0
TOTAL SOURCE 336	.00	.00	.00	.00	.0
<u>LOCAL GOVERNMENT REVENUES</u>					
004-0000-337.10-0 URBAN RENEWAL	.00	.00	.00	.00	.0
004-0000-337.20-0 SHARE OF LIBRARY TAXES	.00	1,270,314.00	1,270,314.00	.00	100.0
TOTAL LOCAL GOVERNMENT REVENUES	.00	1,270,314.00	1,270,314.00	.00	100.0
<u>FINES</u>					
004-0000-351.50-0 LIBRARY FINES	1,836.41	18,850.97	12,900.00	( 5,950.97)	146.1
TOTAL FINES	1,836.41	18,850.97	12,900.00	( 5,950.97)	146.1
<u>INTEREST REVENUES</u>					
004-0000-361.00-0 INTEREST REVENUES	4,006.15	31,299.27	12,575.00	( 18,724.27)	248.9
TOTAL INTEREST REVENUES	4,006.15	31,299.27	12,575.00	( 18,724.27)	248.9
<u>GIFTS AND DONATIONS</u>					
004-0000-365.00-0 GIFTS AND DONATIONS	.00	174.98	400.00	225.02	43.8
TOTAL GIFTS AND DONATIONS	.00	174.98	400.00	225.02	43.8

CITY OF THE DALLES  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OTHER MISC REVENUES</u>					
004-0000-369.00-0 OTHER MISC REVENUES	1.04	879.82	100.00	( 779.32)	879.8
TOTAL OTHER MISC REVENUES	1.04	879.82	100.00	( 779.32)	879.8
<u>OPERATING TRANSFERS IN</u>					
004-0000-391.37-0 FROM CAPITAL PROJECT FUND	.00	.00	.00	.00	.0
TOTAL OPERATING TRANSFERS IN	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	5,842.60	2,924,008.65	2,604,778.00	( 319,230.55)	112.3

CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING JUNE 30, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
LIBRARY					
004-2100-000.11-00 REGULAR SALARIES	38,268.38	455,058.39	438,261.00	( 16,797.39)	103.8
004-2100-000.12-00 PARTTIME/TEMP SALARIES	2,108.88	28,706.88	95,080.00	66,373.12	30.2
004-2100-000.13-00 OVERTIME SALARIES	.00	150.44	3,500.00	3,349.56	4.3
004-2100-000.21-10 MEDICAL INSURANCE	12,022.19	156,819.31	181,646.00	24,826.69	86.3
004-2100-000.21-20 L-T DISABILITY INSURANCE	281.25	3,117.75	3,122.00	4.25	99.9
004-2100-000.21-30 LIFE INSURANCE	45.81	532.06	528.00	( 4.06)	100.8
004-2100-000.21-40 WORKERS COMP INSURANCE	23.25	1,854.83	3,047.00	1,192.17	60.9
004-2100-000.22-00 FICA	2,990.91	35,825.98	41,068.00	5,242.02	87.2
004-2100-000.23-00 RETIREMENT CONTRIBUTIONS	4,059.40	51,006.85	59,166.00	8,159.15	86.2
004-2100-000.28-00 VEBA CONTRIBUTIONS	34.20	2,091.59	4,107.00	2,015.41	50.9
004-2100-000.29-00 OTHER EMPLOYEE BENEFITS	15.00	130.00	180.00	50.00	72.2
004-2100-000.31-10 CONTRACTUAL SERVICES	1,579.49	52,348.29	89,845.00	37,496.71	58.3
004-2100-000.32-20 SPECIAL LEGAL SERVICES	.00	.00	500.00	500.00	.0
004-2100-000.41-10 WATER & SEWER	171.67	2,727.85	4,770.00	2,042.15	57.2
004-2100-000.41-20 GARBAGE SERVICES	95.00	1,025.68	1,122.00	96.32	91.4
004-2100-000.41-40 ELECTRICITY	1,235.16	21,699.86	29,151.00	7,451.14	74.4
004-2100-000.43-10 BUILDINGS AND GROUNDS	82.67	11,664.59	32,388.00	20,723.41	36.0
004-2100-000.43-40 OFFICE EQUIPMENT	.00	805.17	19,654.00	18,848.83	4.1
004-2100-000.43-45 JOINT USE OF LABOR/EQUIP	.00	.00	400.00	400.00	.0
004-2100-000.43-51 GAS/OIL/LUBRICANTS	.00	.00	.00	.00	.0
004-2100-000.43-52 LIBRARY VEHICLE	117.37	1,259.53	3,200.00	1,940.47	39.4
004-2100-000.43-77 HVAC SYSTEMS	334.28	626.76	5,271.00	4,644.24	11.9
004-2100-000.52-10 LIABILITY	.00	3,949.82	4,530.00	580.18	87.2
004-2100-000.52-30 PROPERTY	.00	5,023.70	6,718.00	1,694.30	74.8
004-2100-000.52-50 AUTOMOTIVE	.00	407.84	546.00	138.16	74.7
004-2100-000.53-20 POSTAGE	19.23	252.69	2,000.00	1,747.31	12.6
004-2100-000.53-30 TELEPHONE	566.36	8,140.83	9,868.00	1,727.17	82.5
004-2100-000.58-10 TRAVEL, FOOD & LODGING	.00	1,854.00	12,133.00	10,279.00	15.3
004-2100-000.58-50 TRAINING AND CONFERENCES	.00	1,064.94	10,494.00	9,429.06	10.2
004-2100-000.58-70 MEMBERSHIPS/DUES/SUBSCRIP	.00	1,431.05	2,799.00	1,367.95	51.1
004-2100-000.60-10 OFFICE SUPPLIES	402.64	5,341.10	32,223.00	26,881.90	16.6
004-2100-000.60-20 JANITORIAL SUPPLIES	752.36	4,234.38	5,100.00	865.62	83.0
004-2100-000.60-85 SPECIAL DEPT SUPPLIES	3,157.02	23,433.08	35,983.00	12,549.92	65.1
004-2100-000.64-20 LIBRARY BOOKS AND BINDING	7,552.57	106,991.21	143,227.00	36,235.79	74.7
004-2100-000.64-30 LIBRARY PERIODICALS	201.14	2,345.27	5,073.00	2,727.73	46.2
004-2100-000.64-40 AUDIO/VISUAL MATERIALS	2,305.66	21,847.67	25,821.00	3,973.33	84.6
004-2100-000.64-80 COMPUTER SOFTWARE	.00	3,942.28	30,084.00	26,141.72	13.1
004-2100-000.69-50 MISCELLANEOUS EXPENSES	( 148.96)	374.04	1,000.00	625.96	37.4
004-2100-000.69-80 ASSETS < \$5000	.00	13,303.21	126,043.00	112,739.79	10.6
004-2100-000.72-20 BUILDINGS	.00	16,500.93	20,400.00	3,899.07	80.9
004-2100-000.74-20 VEHICLES	.00	.00	.00	.00	.0
004-2100-000.74-30 FURNITURE AND FIXTURES	.00	26,000.00	.00	( 26,000.00)	.0
004-2100-000.74-40 OFFICE EQUIPMENT	.00	.00	.00	.00	.0
004-2100-000.74-50 COMPUTER EQUIPMENT	.00	.00	.00	.00	.0
<b>TOTAL LIBRARY</b>	<b>78,872.79</b>	<b>1,073,889.85</b>	<b>1,490,048.00</b>	<b>416,158.15</b>	<b>72.1</b>

CITY OF THE DALLES  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING JUNE 30, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER</u>					
004-9500-000.81-01 TO GENERAL FUND	.00	80,391.00	80,391.00	.00	100.0
004-9500-000.81-10 TO UNEMPLOYMENT FUND	.00	.00	.00	.00	.0
004-9500-000.88-00 CONTINGENCY	.00	.00	217,346.00	217,346.00	.0
004-9500-000.88-01 RSRV FUTURE EXPENDITURES	.00	.00	177,342.00	177,342.00	.0
004-9500-000.89-00 UNAPPROPRIATED ENDING BAL	.00	.00	639,651.00	639,651.00	.0
 TOTAL OTHER	 .00	 80,391.00	 1,114,730.00	 1,034,339.00	 7.2
 TOTAL FUND EXPENDITURES	 78,872.79	 1,154,280.85	 2,604,778.00	 1,450,497.15	 44.3

CITY OF THE DALLES  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JULY 31, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 300</u>					
004-0000-300.00-0 BEGINNING BALANCE	.00	.00	1,385,290.00	1,386,290.00	.0
TOTAL SOURCE 300	.00	.00	1,385,290.00	1,386,290.00	.0
<u>GRANTS</u>					
004-0000-334.20-0 STATE FOR LIBRARY	.00	.00	3,445.00	3,445.00	.0
TOTAL GRANTS	.00	.00	3,445.00	3,445.00	.0
<u>SOURCE 336</u>					
004-0000-336.10-0 PRIVATE SECTOR GRANTS	55,265.00	55,265.00	.00	( 55,265.00)	.0
TOTAL SOURCE 336	55,265.00	55,265.00	.00	( 55,265.00)	.0
<u>LOCAL GOVERNMENT REVENUES</u>					
004-0000-337.10-0 URBAN RENEWAL	.00	.00	.00	.00	.0
004-0000-337.20-0 SHARE OF LIBRARY TAXES	.00	.00	1,308,423.00	1,308,423.00	.0
TOTAL LOCAL GOVERNMENT REVENUES	.00	.00	1,308,423.00	1,308,423.00	.0
<u>FINES</u>					
004-0000-351.50-0 LIBRARY FINES	1,696.18	1,696.18	14,300.00	12,603.82	11.9
TOTAL FINES	1,696.18	1,696.18	14,300.00	12,603.82	11.9
<u>INTEREST REVENUES</u>					
004-0000-361.00-0 INTEREST REVENUES	3,645.93	3,645.93	21,500.00	17,854.07	17.0
TOTAL INTEREST REVENUES	3,645.93	3,645.93	21,500.00	17,854.07	17.0
<u>GIFTS AND DONATIONS</u>					
004-0000-365.00-0 GIFTS AND DONATIONS	.00	.00	300.00	300.00	.0
TOTAL GIFTS AND DONATIONS	.00	.00	300.00	300.00	.0

CITY OF THE DALLES  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 1 MONTHS ENDING JULY 31, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OTHER MISC REVENUES</u>					
004-0000-369.00-0 OTHER MISC REVENUES	.00	.00	100.00	100.00	.0
TOTAL OTHER MISC REVENUES	.00	.00	100.00	100.00	.0
<u>OPERATING TRANSFERS IN</u>					
004-0000-391.37-0 FROM CAPITAL PROJECT FUND	.00	.00	.00	.00	.0
TOTAL OPERATING TRANSFERS IN	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	60,607.11	60,607.11	2,734,359.00	2,673,750.89	2.2

CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 1 MONTHS ENDING JULY 31, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY</u>					
004-2100-000.11-00	REGULAR SALARIES	37,183.86	37,183.86	478,993.00	441,809.14 7.8
004-2100-000.12-00	PARTTIME/TEMP SALARIES	2,244.43	2,244.43	37,606.00	35,361.57 6.0
004-2100-000.13-00	OVERTIME SALARIES	.00	.00	6,000.00	6,000.00 .0
004-2100-000.21-10	MEDICAL INSURANCE	11,094.88	11,094.88	169,227.00	158,132.12 6.6
004-2100-000.21-20	L-T DISABILITY INSURANCE	255.84	255.84	3,134.00	2,870.16 8.2
004-2100-000.21-30	LIFE INSURANCE	45.77	45.77	528.00	482.23 8.7
004-2100-000.21-40	WORKERS COMP INSURANCE	1,189.01	1,189.01	1,653.00	463.99 71.9
004-2100-000.22-00	FICA	2,929.71	2,929.71	36,871.00	33,941.29 8.0
004-2100-000.23-00	RETIREMENT CONTRIBUTIONS	4,122.02	4,122.02	62,923.00	58,800.98 6.6
004-2100-000.28-00	VEBA CONTRIBUTIONS	1,890.01	1,890.01	4,655.00	2,764.99 40.6
004-2100-000.29-00	OTHER EMPLOYEE BENEFITS	20.00	20.00	120.00	100.00 16.7
004-2100-000.31-10	CONTRACTUAL SERVICES	7,152.49	7,152.49	101,197.00	94,044.51 7.1
004-2100-000.32-20	SPECIAL LEGAL SERVICES	.00	.00	750.00	750.00 .0
004-2100-000.41-10	WATER & SEWER	138.27	138.27	4,980.00	4,841.73 2.8
004-2100-000.41-20	GARBAGE SERVICES	.00	.00	1,587.00	1,587.00 .0
004-2100-000.41-40	ELECTRICITY	1,341.43	1,341.43	29,650.00	28,308.57 4.5
004-2100-000.43-10	BUILDINGS AND GROUNDS	206.49	206.49	33,900.00	33,693.51 .6
004-2100-000.43-40	OFFICE EQUIPMENT	.00	.00	23,771.00	23,771.00 .0
004-2100-000.43-45	JOINT USE OF LABOR/EQUIP	.00	.00	400.00	400.00 .0
004-2100-000.43-51	GAS/OIL/LUBRICANTS	.00	.00	.00	.00 .0
004-2100-000.43-52	LIBRARY VEHICLE	28.68	28.68	3,650.00	3,621.32 .8
004-2100-000.43-77	HVAC SYSTEMS	.00	.00	6,246.00	6,246.00 .0
004-2100-000.52-10	LIABILITY	3,945.19	3,945.19	4,630.00	684.81 85.2
004-2100-000.52-30	PROPERTY	5,482.57	5,482.57	7,289.00	1,806.43 75.2
004-2100-000.52-50	AUTOMOTIVE	427.64	427.64	625.00	197.36 68.4
004-2100-000.53-20	POSTAGE	.00	.00	2,300.00	2,300.00 .0
004-2100-000.53-30	TELEPHONE	787.32	787.32	12,031.00	11,243.68 6.5
004-2100-000.58-10	TRAVEL, FOOD & LODGING	.00	.00	14,062.00	14,062.00 .0
004-2100-000.58-50	TRAINING AND CONFERENCES	145.00	145.00	10,789.00	10,644.00 1.3
004-2100-000.58-70	MEMBERSHIPS/DUES/SUBSCRIP	.00	.00	4,259.00	4,259.00 .0
004-2100-000.60-10	OFFICE SUPPLIES	.00	.00	36,576.00	36,576.00 .0
004-2100-000.60-20	JANITORIAL SUPPLIES	437.02	437.02	5,500.00	5,462.98 7.4
004-2100-000.60-85	SPECIAL DEPT SUPPLIES	1,905.50	1,905.50	135,839.00	133,932.50 1.4
004-2100-000.64-20	LIBRARY BOOKS AND BINDING	3,124.28	3,124.28	111,500.00	108,375.72 2.8
004-2100-000.64-30	LIBRARY PERIODICALS	.00	.00	5,073.00	5,073.00 .0
004-2100-000.64-40	AUDIOVISUAL MATERIALS	190.76	190.76	38,749.00	38,558.25 .5
004-2100-000.64-80	COMPUTER SOFTWARE	.00	.00	33,697.00	33,697.00 .0
004-2100-000.69-50	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00 .0
004-2100-000.69-80	ASSETS < \$5000	.00	.00	56,815.00	56,815.00 .0
004-2100-000.72-20	BUILDINGS	.00	.00	33,600.00	33,600.00 .0
004-2100-000.74-20	VEHICLES	.00	.00	.00	.00 .0
004-2100-000.74-30	FURNITURE AND FIXTURES	.00	.00	.00	.00 .0
004-2100-000.74-40	OFFICE EQUIPMENT	.00	.00	.00	.00 .0
004-2100-000.74-50	COMPUTER EQUIPMENT	.00	.00	.00	.00 .0
	<b>TOTAL LIBRARY</b>	<b>86,288.16</b>	<b>86,288.16</b>	<b>1,523,074.00</b>	<b>1,436,785.84 5.7</b>

CITY OF THE DALLES  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 1 MONTHS ENDING JULY 31, 2019

LIBRARY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER</u>					
004-9500-000.81-01 TO GENERAL FUND	9,293.55	9,293.55	102,228.00	92,935.45	9.1
004-9500-000.81-10 TO UNEMPLOYMENT FUND	237.55	237.55	2,613.00	2,375.45	9.1
004-9500-000.88-00 CONTINGENCY	.00	.00	217,455.00	217,455.00	.0
004-9500-000.88-01 RSRV FUTURE EXPENDITURES	.00	.00	155,504.00	155,504.00	.0
004-9500-000.89-00 UNAPPROPRIATED ENDING BAL.	.00	.00	733,483.00	733,483.00	.0
<b>TOTAL OTHER</b>	<b>9,531.10</b>	<b>9,531.10</b>	<b>1,211,284.00</b>	<b>1,201,752.90</b>	<b>.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>95,819.26</b>	<b>95,819.26</b>	<b>2,734,358.00</b>	<b>2,638,538.74</b>	<b>3.5</b>

2019-06	The Dalles Wasco County   ARCHIVAL	16
2019-06	The Dalles Wasco County   ASK AT DESK	41
2019-06	The Dalles Wasco County   AUDIO BOOKS	418
2019-06	The Dalles Wasco County   AUDIO VISUAL	4
2019-06	The Dalles Wasco County   Adult Graphic Novel	23
2019-06	The Dalles Wasco County   BIOGRAPHIES	35
2019-06	The Dalles Wasco County   Board Games	1
2019-06	The Dalles Wasco County   CHILDREN'S AUDIOS	65
2019-06	The Dalles Wasco County   CHILDREN'S BIOGRAPHIES	19
2019-06	The Dalles Wasco County   CHILDREN'S BOARD BOOKS	143
2019-06	The Dalles Wasco County   CHILDREN'S FICTION	531
2019-06	The Dalles Wasco County   CHILDREN'S NON FICTION	356
2019-06	The Dalles Wasco County   CHILDREN'S PAPERBACKS	5
2019-06	The Dalles Wasco County   CHILDREN'S BIOGRAPHY	12
2019-06	The Dalles Wasco County   CHRISTIAN FICTION	69
2019-06	The Dalles Wasco County   EARLY READER	698
2019-06	The Dalles Wasco County   FICTION	846
2019-06	The Dalles Wasco County   Game Center	6
2019-06	The Dalles Wasco County   J Graphic Novel	370
2019-06	The Dalles Wasco County   JUVENILE SERIES	266
2019-06	The Dalles Wasco County   LARGE PRINT	433
2019-06	The Dalles Wasco County   LIBROS EN ESPANOL	38
2019-06	The Dalles Wasco County   LUCKY DAY VIDEOS	4
2019-06	The Dalles Wasco County   MAGAZINES	37
2019-06	The Dalles Wasco County   MANGA COLLECTION	133
2019-06	The Dalles Wasco County   Magazines	2
2019-06	The Dalles Wasco County   Music CD's	32
2019-06	The Dalles Wasco County   NEW BOOKS	1597
2019-06	The Dalles Wasco County   NON-FICTION	844
2019-06	The Dalles Wasco County   OREGON BATTLE OF THE BOOKS	17
2019-06	The Dalles Wasco County   OVERSIZE COLLECTION	3
2019-06	The Dalles Wasco County   PICTURE BOOKS	1521
2019-06	The Dalles Wasco County   Parenting	1
2019-06	The Dalles Wasco County   REFERENCE COLLECTION	7
2019-06	The Dalles Wasco County   Stacks	52
2019-06	The Dalles Wasco County   VIDEO RACK	9209
2019-06	The Dalles Wasco County   Wifi Hotspots	77
2019-06	The Dalles Wasco County   YA Graphic Novel	55
2019-06	The Dalles Wasco County   YOUNG ADULT AUDIOBOOK	1
2019-06	The Dalles Wasco County   YOUNG ADULT FICTION	189
2019-06	The Dalles Wasco County   YOUNG ADULT NON-FICTION	29

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
<b>VISITOR COUNT</b>	14,267	12,520	10,409	12,614	10,729	10,790	12,466	9,971	13,629	11,375	11,760	13,008
<b>INTERNET USERS</b>	1,663	1,806	1,351	1,458	1,169	1,075	1,232	1,035	1,433	1,300	1,250	1,411
Overdrive Read	31	39	47	78	64	71	80	82	85	93	135	114
Open EPUB ebook	3	0	2	2	1	0	1	0	2	3	1	1
overdrive video	0	0	0	0	0	0	0	0	0	0	0	0
adobe PDF ebook	0	0	1	0	0	0	0	0	0	0	0	0
kindle book	272	276	256	174	183	215	266	257	262	212	209	218
adobe EPUB ebook	93	99	89	104	111	89	109	91	102	82	68	71
overdrive MP3 audio	429	393	365	310	307	287	283	367	359	346	349	375
Open PDF ebook	0	0	0	0	0	0	0	0	0	0	0	0
Pending (ebook)	43	35	45	35	43	29	40	45	32	43	39	35
Pending (audiobook)	39	54	40	40	33	33	38	17	30	23	40	23
overdrive Listens	117	192	181	199	191	224	246	210	248	227	236	284
Kobo ebook	0	0	0	0	0	0	0	0	0	0	0	0
<b>LIBRARY2Go total</b>	1,027	1,088	1,026	942	933	948	1,063	1,069	1,120	1,038	1,077	1,121
<b>TUMBLEBOOKS</b>	0	4	0	48	341	9	43	55	92	19	83	106
<b>PATRONS ADDED</b>	81	106	199	120	76	99	108	66	89	57	76	99
<b>ILL'S SENT</b>	1,080	1,136	1,032	1,231	1,065	1,024	1,451	1,162	1,178	1,038	1,171	1,273
<b>ILL'S RECEIVED</b>	661	772	729	651	693	616	904	667	791	646	711	682
<b>MONTHLY CIRC</b>	20,200	20,129	18,139	20,339	19,241	19,798	21,483	19,454	21,279	16,478	18,639	19,037
<b>LIBRARY2GO</b>	1,027	1,088	1,026	942	933	948	1,063	1,069	1,120	1,038	1,077	1,121
<b>TOTAL CIRC</b>	21,227	21,217	19,165	21,281	20,174	20,746	22,546	20,523	22,399	17,516	19,716	20,158

2019-07	The Dalles Wasco County Library	ARCHIVAL	7
2019-07	The Dalles Wasco County Library	ASK AT DESK	69
2019-07	The Dalles Wasco County Library	AUDIO BOOKS	430
2019-07	The Dalles Wasco County Library	AUDIO VISUAL	1
2019-07	The Dalles Wasco County Library	Adult Graphic Novel	30
2019-07	The Dalles Wasco County Library	BIOGRAPHIES	52
2019-07	The Dalles Wasco County Library	BOOKS	1
2019-07	The Dalles Wasco County Library	Board Games	4
2019-07	The Dalles Wasco County Library	CHILDREN'S AUDIOS	75
2019-07	The Dalles Wasco County Library	CHILDREN'S BIOGRAPHIES	14
2019-07	The Dalles Wasco County Library	CHILDREN'S BOARD BOOKS	132
2019-07	The Dalles Wasco County Library	CHILDREN'S FICTION	582
2019-07	The Dalles Wasco County Library	CHILDREN'S NON FICTION	389
2019-07	The Dalles Wasco County Library	CHILDREN'S PAPERBACKS	6
2019-07	The Dalles Wasco County Library	CHILDREN'S TINY BOOKS	3
2019-07	The Dalles Wasco County Library	CHILDREN'S BIOGRAPHY	2
2019-07	The Dalles Wasco County Library	CHRISTIAN FICTION	79
2019-07	The Dalles Wasco County Library	EARLY READER	886
2019-07	The Dalles Wasco County Library	FICTION	1036
2019-07	The Dalles Wasco County Library	Game Center	9
2019-07	The Dalles Wasco County Library	J Graphic Novel	417
2019-07	The Dalles Wasco County Library	JUVENILE SERIES	198
2019-07	The Dalles Wasco County Library	LARGE PRINT	401
2019-07	The Dalles Wasco County Library	LIBROS EN ESPANOL	72
2019-07	The Dalles Wasco County Library	LUCKY DAY VIDEOS	5
2019-07	The Dalles Wasco County Library	MAGAZINES	42
2019-07	The Dalles Wasco County Library	MANGA COLLECTION	127
2019-07	The Dalles Wasco County Library	Magazines	1
2019-07	The Dalles Wasco County Library	Music CD's	50
2019-07	The Dalles Wasco County Library	NEW BOOKS	1689
2019-07	The Dalles Wasco County Library	NON-FICTION	853
2019-07	The Dalles Wasco County Library	OREGON BATTLE OF THE BOOKS	26
2019-07	The Dalles Wasco County Library	OVERSIZE COLLECTION	2
2019-07	The Dalles Wasco County Library	PICTURE BOOKS	1797
2019-07	The Dalles Wasco County Library	Stacks	42
2019-07	The Dalles Wasco County Library	VIDEO RACK	9942
2019-07	The Dalles Wasco County Library	Wifi Hotspots	77
2019-07	The Dalles Wasco County Library	YA Graphic Novel	44
2019-07	The Dalles Wasco County Library	YOUNG ADULT AUDIOBOOK	5
2019-07	The Dalles Wasco County Library	YOUNG ADULT FICTION	242
2019-07	The Dalles Wasco County Library	YOUNG ADULT NON-FICTION	22

STATS for 2019-2020	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
<b>VISITOR COUNT</b>	13,091											
<b>INTERNET USERS</b>	1,418											
Overdrive Read	131											
Open EPUB ebook	3											
overdrive video	0											
adobe PDF ebook	0											
kindle book	221											
adobe EPUB ebook	85											
overdrive MP3 audio	372											
Open PDF ebook	0											
Pending (ebook)	47											
Pending (audiobook)	36											
overdrive Listens	327											
Kobo ebook	0											
<b>LIBRARY2Go total</b>	1,222											
<b>TUMBLEBOOKS</b>	3											
<b>PATRONS ADDED</b>	89											
ILL'S SENT	1,425											
ILL'S RECEIVED	748											
<b>MONTHLY CIRC LIBRARY2GO</b>	20,765											
<b>TOTAL CIRC</b>	21,987											

**Today's Date**

**Youth Services**

Date	Name of Event/Outreach	TOTAL	NOTES
6/1/2019	Family Storytime	0	no one in here until later in the morning
6/5/2019	Baby/Toddler Storytime	19	(includes 8 adults)
6/12/2019	Baby/Toddler Storytime	18	
6/19/2019	Baby/Toddler Storytime	17	
6/26/2019	Baby/Toddler Storytime	19	
6/6/2019	Toddler Storytime	21	(includes 9 adults)
6/13/2019	Toddler Storytime	18	
6/20/2019	Toddler Storytime	18	
6/27/2019	Toddler Storytime	21	
6/7/2019	Pre-school Storytime	27	
6/14/2019	Pre-school Storytime	29	
6/21/2019	Pre-school Storytime	33	
6/7/2019	Playtime w/Next Door	25	
6/14/2019	Playtime w/Next Door	25	
6/21/2019	Playtime w/Next Door	30	the person who facilitated this quit, so nothing formal until late July
6/8/2019	Spanish Storytime	0	
6/22/2019	Spanish Storytime	0	we have advertised, and promoted this to families, but no one comes
6/20/2019	SRP - Kickoff party	150	
6/28/2019	SRP - Henrik Bothe	125	
6/26/2019	SRP - Explore Tech Gadgets	14	
6/26/2019	SRP - Family Craft Night	12	
6/7/2019	Chenowith tour here	14	
6/17/2019	L. Johnsen - tour here	12	
6/3/2019	sewing club	9	All ages group from age 8 - 57
6/10/2019	sewing club	12	All ages group from age 10 - 57
6/17/2019	sewing club	8	
6/24/2019	sewing club	12	
6/10-15/19	Fathers day card making program	100	All ages crafting program that ran all week
<b>Total</b>		<b>788</b>	

**Teen Services**

6/4/2019	Coding	2	
6/11/2019	Coding	4	
6/18/2019	Coding	6	
6/25/2019	Coding	0	Cancelled due to short staff
6/7/2019	Snacks & Stories	52	
6/1/2019	Esports Club	5	
6/15/2019	Esports Club	6	
6/8/2019	Cosplay Club	6	
6/22/2019	Cosplay Club	4	
6/11/2019	Altoid Phone Charger	9	
6/22/2019	SRP Launch BBQ	24	
6/25/2019	SRP Eclipse t-shirt	15	
6/6/2019	Japan club	12	outreach
6/13/2019	Japan club	9	Last outreach of the school year
6/1-6/30	Passive program	42	
<b>Total</b>		<b>196</b>	

**ADULT SERVICES**

6/4/2019	Flagstone Outreach	12
6/11/2019	Springs@Mill Creek Outreach	38
6/27/2019	Tygh Valley Outreach	38
6/11/2019	Writer's Club	3
6/25/2019	Writer's Club	3
6/21/2019	Tea Club	48
6/20/2019	Pride Book Club	
	3rd Thursday Book Club	3
	Non-fiction Book Club	1
	Mystery/Crime Book Club	1
6/15/2019	Father's Day Laser Hammer Time	41
<b>Total</b>		<b>188</b>

**MEETING ROOM USE BY OUTSIDE GROUPS**

6/24 - 6/28 Meal Site - school age kids (5 days) 75 (25 of this number were adults accompanying children - no lunch)  
 unfortunately, all meeting room statistics were accidentally  
 erased from this document

**Today's Date**

**Youth Services**

Date	Name of Event/Outreach	TOTAL	NOTES
7/3/2019	Baby Storytime	13	
7/10/2019	Baby Storytime	16	
7/17/2019	Baby Storytime	17	
7/24/2019	Baby Storytime	12	
7/11/2019	Early Headstart (here)	10	regular toddler storytime was cancelled due to SRP program held elsewhere
7/18/2019	Toddler Storytime	5	no idea where everyone was today
7/25/2019	Toddler Storytime	5	
7/5/2019	Pre-school Storytime	35	
7/12/2019	Pre-school Storytime	37	
7/19/2019	Pre-school Storytime	33	
7/26/2019	Pre-school Storytime	35	
7/1/2019	SRP - Red Yarn	96	
7/11/2019	SRP - Creature Feature	235	held in gym at Wahtonka
7/18/2019	SRP - build-an-alien	45	restricted to age 5-8 (only 20 spaces)
7/22/2019	SRP - Animals in Space	65	there were 22 kids, the rest were adults
7/31/2019	SRP - Our Place in Space	65	Museum of Natural and Cultural History traveling exhibit
7/3/2019	Explore Tech Gadgets	17	
7/10/2019	Explore Tech Gadgets	15	
7/17/2019	Explore Tech Gadgets	21	
7/24/2019	Explore Tech Gadgets	6	
7/31/2019	Explore Tech Gadgets	12	
7/3/2019	Family Craft Night	25	Bubbles and lemonade out on the deck
7/10/2019	Family Craft Night	65	glow in the dark jars
7/17/2019	Family Craft Night	23	moon landing collage
7/24/2019	Family Craft Night	47	Outer space slime
7/31/2019	Family Craft Night	18	Galaxy stones (painting rocks)
all month	People just here to play	780	not here for any particular program, just here to play. Estimate of at least 30 a day, x 26 days open
<b>Tota</b>		<b>1753</b>	

**Teen Services**

7/2/2019	Coding Club	0	Cancelled because of the holiday
7/9/2019	Coding Club	6	
7/16/2019	Coding Club	4	
7/23/2019	Coding Club	4	
7/30/2019	Coding Club	4	
7/6/2019	Esports Club	2	
7/20/2019	Esports Club	0	
7/13/2019	Cosplay Club	1	
7/27/2019	Cosplay Club	1	
7/2/2019	Paper Lanterns	12	
7/3/2019	Bloxels	5	
7/5/2019	CubeCrafts	10	
7/9/2019	Bath Bombs	13	
7/12/2019	Interactive Movie	22	
7/16/2019	Astronaut Food	15	
7/19/2019	Librarian Trivia	15	
7/24/2019	Marble Necklace	12	
7/30/2019	Slime Making	16	
7/31/2019	Paint moon phase	26	
7/10/2019	Animanga	4	
7/29-7/30/2019	Block Printing @ Wahtonka	16	
8/1/2019	Artist reception	52	
All month	Teens here just to hang out	390	(15/day x 26 days) Rough estimate
<b>Tota</b>		<b>630</b>	

**ADULT SERVICES**

7/2/2019	Flagstone Outreach	7	
7/9/2019	Springs@Mill Creek Outreach	17	
7/11/2019	Tygh Valley Outreach	102	
7/9/2019	Writer's Club	7	
7/23/2019	Writer's Club	3	
7/2/2019	Camp Nano Wrimo	8	
7/16/2019	Camp Nano Wrimo	3	
7/30/2019	Camp Nano Wrimo	2	
7/18/2019	Nailed It library Edition inhouse participa	42	
7/18/2019	Nailed It library Edition online participati	617	
7/19/2019	Tea Club	18	
	Pride Book Club	3	
	3rd Thursday Book Club	0	no meeting in July, will informally meet in August, and start up again in September
	Non-fiction Book Club	0	no meeting in July.
	Mystery/Crime Book Club	0	No meeting in July.
7/27/2019	From Desert to the Sea	10	
	<b>Tota</b>	<b>839</b>	

**MEETING ROOM USE BY OUTSIDE GROUPS**

7/3/2019	Primary Purpose	7	
7/5/2019	Primary Purpose	7	
7/6/2019	Primary Purpose	10	
7/8/2019	Primary Purpose	4	
7/12/2019	Primary Purpose	6	
7/13/2019	Primary Purpose	11	
7/15/2019	Primary Purpose	6	
7/17/2019	Primary Purpose	7	
7/19/2019	Primary Purpose	6	
7/20/2019	Primary Purpose	7	
7/24/2019	Primary Purpose	9	
7/27/2019	Primary Purpose	7	
7/29/2019	Primary Purpose	3	
7/31/2019	Primary Purpose	9	
7/6/2013	Gaming	16	
7/9/2019	Wasco County Democrats	14	
7/10/2019	Library Foundation	5	
7/27/2019	Conversation Project	9	
7/28/2019	Warhammer	7	
7/1 - 7/29	Meal Site for school age kids	220	estimated numbers, 25% would be adults accompanying kids (though didn't get a lunch)
	<b>TOT.</b>	<b>370</b>	