

CANBY CITY COUNCIL

SPECIAL MEETING

APRIL 9, 1980

Mayor Robert E. Rapp presiding. Councilmembers present: Beryl Brown, Beauford Knight, Richard Nichols, William Pulver, Robert Swayze and Robert Westcott.

Also present: Administrator Harold Wyman, Public Works Director Ken Ferguson, Public Works Supervisor Bud Atwood, Librarian Lee Stevens, Bookkeeper Judy Hogland, Chief of Police Richard Seigler and David Bury.

Mayor Rapp called the Special Meeting to order at 7:30 p.m. followed by the flag salute and roll call of Council by the City Recorder.

The issue of lack of revenue coming in to balance the current budget was brought up for Council discussion.

Some of the points covered in discussion were:

Social Services and the money "ear marked" for the Loaves and Fishes.

The \$3,700 allocated for swim pool repair which the Council felt should be left (specifically for painting).

The Comprehensive Plan line item will meet all expenses and there should still be about \$3,000 remaining.

Mr. Wyman noted that we hadn't spent anything from Revenue Sharing to date.

The Municipal Court has about \$5,000 to \$6,000 in outstanding fines and the Judge has an article prepared for the newspaper to let the public know that license suspensions will go into effect in 30 days if the fines are still outstanding. Also, some bail money may be forthcoming.

Mr. Wyman noted that the basic shortage in revenue was from the Public Works Department, an average of 35% of receipts coming.

Councilman Westcott inquired about the position of rural fireman and if the city would get a rebate on half of this positions wages.

Positions recommended for lay-off were, one full-time library assistant, one patrolman (hire-back), one secretary in Public Works (hire-back), one draftsman and one cashier-secretary at the swim pool.

Eliminate one patrol car and one public works car.

Staff to do janitorial work at City Hall and the Library, therefore eliminating that service.

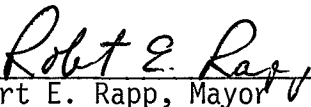
Part-time positions that were recommended for lay-off are from the library, parks department, swimming pool, dog control officer, traffic control officer and part-time secretary for the Police Department.

Councilman Westcott felt we should be looking to the future of next years budget and if we layed off personnel not give them false hope, a 90 day period may not be the lay off period and that it may be for a much longer period and that hire backs would depend on when the revenue starting picking up again.

April 9, 1980

Councilman Westcott moved to bring the budget balance back into the "black" we adopt item No. one of Mr. Wyman's memo, lay-off four full time people for two months, six part-time people for two months. These specifically would be one patrolman vacancy, one clerk-secretary in Public Works vacancy, draftsman in Public Works and cashier-secretary at the Swim Pool. Staff will do our own janitorial work in City Hall and the Library for a savings of \$1,318 and drop one patrol car and one public works car for a savings of \$1,336.. Use Revenue Sharing line items as follows: Economic Development - \$300, Community Relations and Reserve - \$300, Communications Equipment - \$500. for a total of \$1,100 from Federal Revenue Sharing. Sidewalk Development - \$18,000 and Street Improvement -\$9,000 for a total of \$27,000 from State Revenue Sharing. These items would add up to approximately \$46,000 to balance our shortfall in receipts. Motion was seconded by Councilman Swayze and a roll call vote was called for, approved 6-0.

Mayor Rapp recessed the Special Meeting at 9:15 p.m.


Robert E. Rapp, Mayor


Harold A. Wyman, Administrator/Recorder