ORDINANCE NO. 5267.

Introduced by Commissioner Earl Johnson

AN ORDINANCE LEVYING TAXES FOR GENERAL MUNICIPAL PURPOSES FOR THE CITY OF WARRENTON FOR THE FISCAL YEAR COMMENCING AS OF JULY 1, 1969 AND ENDING JUNE 30, 1970 UPON SAID FISCAL TAX ROLL, CONFIRMING, APPROVING AND ADOPTING THE BUDGET AS PREPARED, SUBMITTED AND ACTED UPON BY THE LEVYING BOARD AND THE BUDGET COMMITTEE OF THE CITY OF WARRENTON AND MAKING APPROPRIATIONS AND DECLARING AN EMERGENCY.

THE CITY OF WARRENTON DOES ORDAIN AS FOLLOWS:

Section 1. That there be and is hereby levied a tax for general municipal purposes for the City of Warrenton for the fiscal year of July 1, 1969 to June 30, 1970, inclusive, upon said fiscal tax roll the sum of \$31,055.00 and that there be and is hereby levied a tax for bond indebtedness and interest purposes for the City of Warrenton for said fiscal year upon said tax roll the sum of \$36,720.00, making a total tax of \$67,775.00, and that said tax as aforesaid is hereby levied upon all of the taxable property within the City limits of the City of Warrenton, Clatsop County, State of Oregon.

Section 2. That the budget for general municipal expenses and purposes and bond indebtedness and interest for the City of Warrenton for the fiscal year as of July 1, 1969 to June 30, 1970, inclusive, upon said fiscal year tax roll as prepared, submitted and adopted by the levying board and budget committee of the City of Warrenton be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this tax levying ordinance as though set out in full herein.

Section 3. That the amounts for the fiscal year beginning July 1, 1969 to and including June 30, 1970 and for the purposes shown below are hereby appropriated as follows:

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City of Warrenton Warrenton, Oregon

Schedule of Appropriations For the Fiscal Year beginning July 1, 1969

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<u>General Fund</u>

Office of Auditor and Police Judge: Personal services Materials and services	\$4,707.00 2,533.00
Police Department: Personal services Materials and services Capital outlay	14,973.00 2,680.00 750.00
Fire Department: Personal services Materials and Services Capital outlay	2,377.00 1,200.00 5,450.00
Buildings: Materials and services	3,900.00
General operations Miscellaneous: Legal: Personal services Other legal expense Legislative salaries: Personal services Commissioners	1,200.00 75.00 300.00
Street lighting	4,500.00
General operations: Maintenance: Personal services Materials and services: Maintenance and repair Materials and supplies Other, including audit @ \$350.00	6,690.00 00.00 750.00 700.00
Dike District, Maintenance: Personal services Materials and services: Maintenance and repair Materials and supplies Capital outlay: Equipment Pest and Weed Control: Insurance and fidelity bonds Social Security and medical insurance State compensation General operating contingencies	6,690.00 2,500.00 12,000.00 3,500.00 4,50.00 1,200.00 4,200.00 850.00 4,000.00

Total General Fund Appropriations \$ 88,175.00

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City of Warrenton Warrenton, Oregon

Schedule of Appropriations for the Fis Year beginning July 1, 1969	cal Page 2	: of 2
Moorage and Channel Fund		
Peraonal services Materials and supplies Equipment maintenance and repairs Utilities Insurance and Fiduciary bonds Social Security and medical insurance Capital outlay: Floats and facilities Refunds	\$4,900.00 450.00 2,500.00 1,000.00 100.00 100.00 24,205.00 75.00	
Total Moorage and Channel Fund Appropriations	\$33,330.00	
Building Repair and Replacement Reserve Fu	ind	
Materials and services	\$ 8,562.42	
Water Fund		
Personal services Materials and services Capital outlay General operating contingencies Water Bond Issue \$975,000.00 Interest Transfer to Water Reserve Fund	\$114,248.00 26,225.00 4,000.00 1,500.00 48,750.00 201,250.00	
Total Water Fund Appropriations	\$395,973.00	
Sewage Fund		
Materials and services: Engineering and analysis and legal Capital outlay: Sewer System Operating contingencies	42,000.00 535,000.00 7,500.00	
Total Sewage Fund Appropriations	\$584,500.00	
Sewer Bonded Debt Fund		
Principal Interest	10,000.00 24,000.00	
Total Sewer Bonded Debt appropriations	\$34,000.00	
Water Reserve Fund		
Transfer to Water Fund	\$255,000.00	
State Tax Street Fund		
Personal services Materials and services Capital outlay:equipment	\$ 6,690.00 13,197.00 4,400.00	
Total State Tax Street Fund appropriations	\$24,287.00	

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Section 4. That the Auditor and Police Judge of the City of Warrenton be and is hereby directed to notify in writing the County Assessor and the County Clerk of Clatsop County, State of Oregon of the amount of money proposed to be raised by taxation not later than the 15th day of July, 1969, accompanied by a true copy of the Budget as finally adopted to each, and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the Budget as finally adopted.

An emergency is hereby declared to exist for the reason that the City would be without funds to operate its fire and police departments and fix its dikes or perform any municipal functions without the passage of this Ordinance promptly, and this Ordinance shall go into force and effect immediately upon passage and approval.

Passed by the City Commission of the City of Warrenton this 19th day of May, 1969.

Approved by the Mayor 19th day of May, 1969.

Approved by the Mayor of the City of Warrenton this

Mayor

Auditor and Police Judge

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