

RESOLUTION No. 517

Introduced by all COMMISSIONERS

A RESOLUTION APPROVING AND ADOPTING THE 1982-83 MUNICIPAL BUDGET AS PREPARED, SUBMITTED AND ACTED UPON BY THE LEVYING BOARD AND THE BUDGET COMMITTEE OF THE CITY OF WARRENTON; ORDERING AN ELECTION FOR A ONE YEAR SPECIAL LEVY TO EXCEED THE TAX BASE ON JUNE 29, 1982; MAKING APPROPRIATIONS AND LEVYING TAXES FOR GENERAL MUNICIPAL PURPOSES FOR THE CITY OF WARRENTON FOR THE FISCAL YEAR COMMENCING July 1, 1982 AND ENDING June 30, 1983.

THE CITY OF WARRENTON DOES RESOLVE AS FOLLOWS:

Section 1. BE IT RESOLVED that the Warrenton City Commission, for the City of Warrenton, hereby adopts the budget approved by the budget committee for 1982-1983, in the total sum of \$1,475,665 now on file at Warrenton City Hall.

Section 2. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1982 and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Auditor and Police Judge	\$ 12,690	
Police Department	141,039	
Fire Department	25,070	
City Hall	2,450	
Dike District	17,250	
General Operations	55,870	
TOTAL GENERAL FUND APPROPRIATION		\$254,369

MOORAGE/CHANNEL FUND

Personal Services	\$ 25,600	
Materials and Services	25,250	
Capital Outlay	45,550	
General Operating Contingencies	5,000	
TOTAL MOORAGE/CHANNEL FUND APPROP.		\$101,400

WATER DEPARTMENT FUND

Personal Services	\$139,220	
Materials and Services	74,400	
Capital Outlay	101,582	
General Operating Contingencies	20,000	
FHA Debt Service	57,798	
TOTAL WATER FUND APPROPRIATIONS		\$393,000

SEWER FUND

Personal Services	\$ 53,300	
Materials and Services	33,660	
Capital Outlay	10,540	
General Operating Contingencies	1,000	
TOTAL SEWER FUND APPROPRIATIONS		\$ 98,500

STATE TAX STREET FUND

Personal Services	\$ 19,700	
Materials and Services	22,300	
TOTAL STATE TAX STREET APPROP.		\$ 42,000

SANITATION FUND

Personal Services	\$ 59,500	
Materials and Services	24,600	
Capital Outlay	3,000	
Transfers Out	<u>19,000</u>	
TOTAL SANITATION FUND APPROPRIATIONS		\$106,100

BUILDING REPAIR & REPLACE RES.

Capital Outlay	\$239,000	
TOTAL BLDG. R.R.R. APPROPRIATIONS		\$239,000

FEDERAL REVENUE SHARING

Personal Services	\$ 8,000	
Materials and Services	9,400	
Capital Outlay	<u>13,850</u>	
TOTAL FED.REV. SHARE APPROPRIATIONS		\$ 31,250

ROAD DISTRICT FUND

Capital Outlay	\$167,567	
TOTAL ROAD DISTRICT APPROPRIATIONS		\$167,567

SPECIAL ASSESSMENT FUND

Transfer to Bldg. R.R.R.	\$ 2,000	
TOTAL SPECIAL ASSESSMENT APPROP.		\$ 2,000

SEWER BOND DEBT SERVICE FUND

Debt Service	\$ 40,479	
TOTAL SEWER BOND APPROPRIATION		\$ 40,479

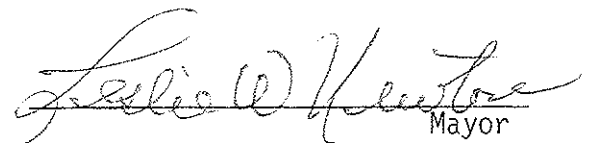
Section 3. BE IT RESOLVED that the City Commission of the City of Warrenton hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$142,409; and that these taxes are hereby levied upon all taxable property within said city. The following allocations constitute the above aggregate levy.

GENERAL FUND	\$123,022
SEWER BOND DEBT SERVICE FUND	19,387

Section 4. BE IT RESOLVED that the Auditor & Police Judge of the City of Warrenton be and is hereby directed to notify, in writing, the Assessor and Clerk of Clatsop County, State of Oregon, of the amount of money proposed to be raised by taxation not later than the 15th day of July 1982, accompanied by three true copies of the budget as finally adopted, to each.

Passed by the City Commission of the City of Warrenton this 17th day of May 1982.

Approved by the Mayor of the City of Warrenton this 17th day of May 1982.


Mayor

ATTEST: 
Auditor & Police Judge