

ORDINANCE NO. 512A

Introduced by Commissioner Earl Johnson

AN ORDINANCE LEVYING TAXES FOR GENERAL MUNICIPAL PURPOSES FOR THE CITY OF WARRENTON FOR THE FISCAL YEAR COMMENCING AS OF JULY 1, 1968 AND ENDING JUNE 30, 1969 UPON SAID FISCAL TAX ROLL, CONFIRMING, APPROVING AND ADOPTING THE BUDGET AS PREPARED, SUBMITTED AND ACTED UPON BY THE LEVYING BOARD AND THE BUDGET COMMITTEE OF THE CITY OF WARRENTON AND MAKING APPROPRIATIONS AND DECLARING AN EMERGENCY.

THE CITY OF WARRENTON DOES ORDAIN AS FOLLOWS:

Section 1. That there be and is hereby levied a tax for general municipal purposes for the City of Warrenton for the fiscal year of July 1, 1968 to June 30, 1969 inclusive upon said fiscal tax roll the sum of \$27,091.00 and that there be and is hereby levied a tax for bond indebtedness and interest purposes for the City of Warrenton for said fiscal year upon said tax roll the sum of \$37,400, and that said tax as aforesaid is hereby levied upon all of the taxable property within the city limits of the City of Warrenton, Clatsop County, State of Oregon.

Section 2. That the budget for general municipal expenses and purposes and bond indebtedness and interest for the City of Warrenton for the fiscal year as of July 1, 1968 to June 30, 1969 inclusive upon said fiscal year tax roll as prepared, submitted and adopted by the levying board and budget committee of the City of Warrenton be and the said budget is hereby confirmed, approved and adopted and is hereby referred to and made a part of this tax levying ordinance as though set out in full herein.

Section 3. That the amounts for the fiscal year beginning July 1, 1968 to and including June 30, 1969 and for the purposes shown below are hereby appropriated as follows:

City of Warrenton
Warrenton, Oregon

Schedule of Appropriations
For the Fiscal Year Beginning July 1, 1968

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General Fund

Office of Auditor and Police Judge:	
Personal services	\$ 4,185.00
Materials and services	2,097.00
Police Department:	
Personal services	13,864.00
Materials and services	2,705.00
Capital outlay	1,650.00
Fire Department:	
Personal services	2,320.00
Materials and services	975.00
Capital outlay	16,950.00
Buildings:	
Materials and services	3,950.00
General operations Miscellaneous:	
Legal:	
Personal services	1,200.00
Other legal expense	75.00
Legislative salaries:	
Personal services Commissioners	300.00
Street lighting	4,500.00
General operations:	
Maintenance and repair:	
Personal services	6,195.00
Material and services:	
Materials and supplies	750.00
Other, including audit @ \$350.00	700.00
Dike District:	
Maintenance:	
Personal services	6,195.00
Materials and supplies	18,500.00
Equipment maintenance and repair	1,750.00
Social Security and medical insurance	350.00
Capital outlay:	
Equipment	1,500.00
Pest and Weed Control:	
Materials and services	450.00
Dues and subscriptions	175.00
Election expense	200.00
Insurance and fidelity bonds	1,200.00
Social Security and medical insurance	3,600.00
State compensation	850.00
General operating contingencies	4,000.00
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Total General Fund Appropriations	\$101,186.00

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Moorage and Channel Fund

Personal services	\$ 1,325.00
Materials and supplies	450.00
Maintenance and repair	2,500.00
Utilities	1,000.00
Insurance and Fidelity bonds	100.00
Social Security and medical insurance	60.00
Capital outlay:	
Floats and facilities	14,515.00

Total Moorage and Channel Fund Appropriations \$ 19,950.00

Building Repair and Replacement Reserve Fund

Materials and services \$ 14,874.00

Water Fund

Personal services	\$ 25,301.00
Materials and services	22,625.00
Capital outlay	274,680.00
General operating contingencies	1,500.00

Total Water Fund Appropriations \$324,106.00

Sewage Fund

Materials and services	\$ 13,500.00
Capital outlay	400,000.00
Operating contingencies	5,000.00

Total Sewage Fund Appropriations \$418,500.00

Water Reserve Fund

Transfer to Water Fund \$205,000.00

State Tax Street Fund

Personal services	\$ 6,195.00
Materials and services	12,316.00
Capital outlay	2,400.00


Total State Tax Street Fund Appropriations \$20,911.00

Section 4. That the Auditor and Police Judge of the City of Warrenton be and is hereby directed to notify in writing the County Assessor and the County Clerk of Clatsop County, State of Oregon of the amount of money proposed to be raised by taxation, not later than the 15th day of July, 1968, accompanied by a true copy of the Budget as finally adopted to each, and shall file with the State Treasurer and the Division of Audits of the Secretary of State a true copy of the Budget as finally adopted.

An emergency is hereby declared to exist for the reason that the City would be without funds to operate its fire and police departments and fix its dikes or perform any municipal functions without the passage of this Ordinance promptly, and this Ordinance shall go into force and effect immediately upon passage and approval.

Passed by the City Commission of the City of Warrenton this 3rd day of June, 1968.

Approved by the Mayor of the City of Warrenton this 3rd day of June, 1968.



Mayor

ATTEST:



Auditor and Police Judge