

## RESOLUTION NO. 26

### A RESOLUTION ADOPTING THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE'S ANNUAL BUDGET, AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2014-2015.

#### THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE FINDS AS FOLLOWS:

1. The recommended budget for FY 2014-2015 was approved by the Budget Committee on April 16, 2014 and is on file for public inspection.
2. The budget has been published in the required format and timeframe pursuant to ORS 294.438.

#### NOW, THEREFORE, BE IT RESOLVED BY THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE:

Section 1. The budget for FY 2014-2015 with total requirements of \$2,475,522 on file at Troutdale City Hall, 219 E. Historic Columbia River Hwy, Troutdale, Oregon, is now hereby adopted.

Section 2. The amounts listed below are hereby appropriated for the fiscal year beginning July 1, 2014 for the purposes stated.

#### RIVERFRONT DEVELOPMENT FUND (33)

|                              |                       |
|------------------------------|-----------------------|
| Materials and Services       | 450,100               |
| Capital Outlay               | 1,550,000             |
| Contingency                  | 260,269               |
| Total Fund Appropriation:    | <hr/> 2,260,369       |
| Unappropriated Fund Balance: | <hr/> 0               |
| Total Fund Requirements:     | <hr/> <hr/> 2,260,369 |

**DEBT SERVICE FUND (32)**

|                              |                |
|------------------------------|----------------|
| Debt Service                 | 201,300        |
| Total Fund Appropriation:    | <u>201,300</u> |
| Unappropriated Fund Balance: | <u>13,854</u>  |
| Total Fund Requirements:     | <u>215,154</u> |

|                                    |                  |
|------------------------------------|------------------|
| TOTAL APPROPRIATION - ALL FUNDS    | 2,461,669        |
| TOTAL UNAPPROPRIATED FUND BALANCES | 13,854           |
| TOTAL REQUIREMENTS - ALL FUNDS     | <u>2,475,523</u> |

Section 3. This Resolution shall take effect upon adoption.

YEAS: 6  
NAYS: 0  
ABSTAINED: 0



\_\_\_\_\_  
Doug Daoust, Chair

\_\_\_\_\_  
Date

6/18/14



\_\_\_\_\_  
Debbie Stickney, City Recorder

Adopted: June 17, 2014