

RESOLUTION NO. 22

A RESOLUTION ADOPTING THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE'S ANNUAL BUDGET, AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2012-2013.

THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE FINDS AS FOLLOWS:

1. The recommended budget for FY 2012-2013 was approved by the Budget Committee on April 18, 2012 and is on file for public inspection.
2. The budget has been published in the required format and timeframe pursuant to ORS 294.438 and 294.448.

NOW, THEREFORE, BE IT RESOLVED BY THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE:

Section 1. The budget for FY 2012-2013 with total requirements of \$1,455,750 on file at Troutdale City Hall, 219 E. Historic Columbia River Hwy, Troutdale, Oregon, is now hereby adopted.

Section 2. The amounts listed below are hereby appropriated for the fiscal year beginning July 1, 2012 for the purposes stated.

RIVERFRONT DEVELOPMENT FUND (33)

Materials and Services	100,100
Capital Outlay	1,200,000
Total Fund Appropriation:	<u>1,300,000</u>
Unappropriated Fund Balance:	<u>23,638</u>
Total Fund Requirements:	<u><u>1,323,738</u></u>


DEBT SERVICE FUND (32)

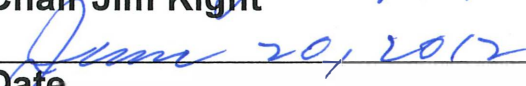
Debt Service	51,300
Total Fund Appropriation:	<u>51,300</u>
Unappropriated Fund Balance:	<u>80,711</u>
Total Fund Requirements:	<u><u>132,011</u></u>

TOTAL APPROPRIATION - ALL FUNDS	1,351,400
TOTAL UNAPPROPRIATED FUND BALANCES	104,350
TOTAL REQUIREMENTS - ALL FUNDS	<u>1,455,750</u>

Section 3. This Resolution shall take effect upon adoption.

YEAS: 6
NAYS: 0
ABSTAINED: 0



Chair Jim Kight


Date



Sarah Skroch, Deputy City Recorder
Adopted: June 19, 2012