

RESOLUTION NO. 19

A RESOLUTION ADOPTING THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE'S ANNUAL BUDGET, AND MAKING APPROPRIATIONS FOR FISCAL YEAR 2011-2012.

THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE FINDS AS FOLLOWS:

1. The recommended budget for FY 2011-2012 was approved by the Budget Committee on April 20, 2011 and is on file for public inspection.
2. The budget has been published in the required format and timeframe pursuant to ORS 294.416.

NOW, THEREFORE, BE IT RESOLVED BY THE URBAN RENEWAL AGENCY OF THE CITY OF TROUTDALE:

Section 1. The budget for FY 2011-2012 with total requirements of \$1,417,382 is hereby adopted, and the budget is on file at Troutdale City Hall (Finance Department) 104 SE Kibling Avenue, Troutdale, Oregon 97060.

Section 2. The amounts listed below are hereby appropriated for the fiscal year beginning July 1, 2011 for the purposes stated.

RIVERFRONT DEVELOPMENT FUND (33)

Materials and Services	100,000
Capital Outlay	1,200,000
Total Fund Appropriation:	<u>1,300,000</u>

Unappropriated Fund Balance: 40,934

Total Fund Requirements: 1,340,934

DEBT SERVICE FUND (32)

Debt Service	51,300
Total Fund Appropriation:	<u>51,300</u>

Unappropriated Fund Balance: 25,148

Total Fund Requirements: 76,448

TOTAL APPROPRIATION - ALL FUNDS	1,351,300
TOTAL UNAPPROPRIATED FUND BALANCES	66,082
TOTAL REQUIREMENTS - ALL FUNDS	<u>1,417,382</u>

Section 3. This Resolution shall take effect upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0



Jim Kight, Chair


Date



Debbie Stickney, City Recorder

Adopted: June 21, 2011