

RESOLUTION NO. 2526

INTRODUCED BY ALL COMMISSIONERS

A RESOLUTION DECLARING THE CITY OF WARRENTON'S
ELECTION TO RECEIVE STATE REVENUES FOR FISCAL YEAR 2018-2019

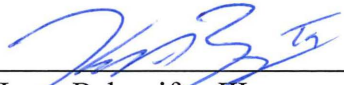
WHEREAS, a public hearing before the Budget Committee was held on May 10, 2018, and a public hearing before the City Commission was held on June 26, 2018, giving the public an opportunity to comment on the use of State Revenue Sharing; and

WHEREAS, it is deemed to be in the City's best interest to receive state revenue sharing.

THEREFORE, BE IT RESOLVED, by the City Commission of the City of Warrenton that Pursuant to ORS 221.770, the City of Warrenton hereby elects to receive state revenues for fiscal year 2018-2019.

Passed by the City Commission of the City of Warrenton this 26th day of June 2018.

APPROVED



Henry Balensifer, III
Mayor

ATTEST



Dawne Shaw, Deputy City Recorder

CITY OF WARRENTON
fye 2019

STATE SHARED REVENUE ESTIMATES

	<u>RATE PER CAPITA</u>	<u>X POPULATION</u>	<u>TOTAL ESTIMATED REVENUE</u>	<u>FUND</u>
HIGHWAY USER TAXES	\$ 72.48	5,285	383,057	040
LIQUOR TAX	\$ 18.37	5,285	97,085	001
MARIJUANA TAX	\$ 2.51	5,285	13,265	001
CIGARETTE TAX	\$ 1.21	5,285	6,395	001
STATE REVENUE SHARING (LIQUOR)			46,000	001
TOTAL GENERAL FUND			162,746	
TOTAL STATE TAX STREET FUND			383,057	
GRAND TOTAL			545,802	

Highway fund revenues: Restricted to road-related purposes: Budget includes street lighting, maintenance, and street paving
Increased this year due to HB2017 transportation funding package. Resulted in approx. \$75,000 increase.

Liquor tax revenues: General Government purposes without program restrictions

Cigarette tax revenues: General Government purposes without program restrictions

Marijuana tax revenues: General Government purposes without program restrictions