RESOLUTION NO. 2521 Introduced by All Commissioners ADOPTING WATER DEPARTMENT RATES; ESTABLISHING July 1, 2018, AS THE EFFECTIVE DATE, REPEALING ANY OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department is an enterprise fund and revenues must pay expenses; and

WHEREAS, the City of Warrenton needs to update its water rates to keep up with increasing costs and debt service; and

WHEREAS, the Warrenton Budget Committee approved a 7% water rate increase during its Fiscal Year 2018-2019 budget process.

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

<u>Section 1</u>. The Warrenton City Commission hereby adopts the attached schedule of water rates, listed in Exhibits A for all users of its municipal water service.

<u>Section 2</u>. The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all users of its municipal water service.

<u>Section 3</u>. Any fees, charges, taxes or penalties that are assessed, requested or required by this resolution are deemed by the Warrenton City Commission to not be subject to the limits of Section 11b, Article XI of the Oregon Constitution and will be adopted according to Section 1(b)(e) and Section 2 of ORS 310.145.

Section 3. This resolution shall effect rates July 1, 2018.

First Reading: June 12, 2018 Second Reading: June 26, 2018

ADOPTED by the City Commission of the City of Warrenton this 26th day of June, 2018.

APPROVED

Henry A. Balensifer III, Mayor

ATTEST

Dawne Shaw, Deputy City Recorder

City of Warrenton Monthly Water Service Rates Effective 7/1/18

Monthly water service rates for customers of the water system shall be a combination of the following:

Base Rate: Every meter shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subject to the monthly "ready-to-serve" base rate, regardless of consumption:

Base Rate				
Meter Size (inches)	Ins	side City	Ou	tside City
3/4	\$	29.91	\$	44.83
1	\$	34.66	\$	51.97
1 1/2	\$	46.40	\$	69.60
2	\$	60.54	\$	90.80
3	\$	98.32	\$	147.47
4	\$	140.76	\$	211.11
6	\$	258.57	\$	387.89
8	\$	400.04	\$	600.06
10	\$	565.13	\$	847.71

Volume Rate: Every meter shall pay a volume rate, according to customer class, for every thousand gallons of metered consumption:

Volume Rate				
Range/Customer Class	Inside	City	Outs	ide City
0 to 2,000 gallons:	-		÷	
Residential	\$	-	\$	-
Multi Family Residential	\$	-	\$	-
Commercial	\$	-	\$	-
Industrial	\$	-	\$	-
School	\$	-	\$	-
Government	\$	-	\$	-
City of Gearhart	\$	-	\$	-
Non-Peak Industrial	\$	-	\$	-
2,001 gallons and over:				
Residential	\$	4.24	\$	6.40
Multi Family Residential	\$	3.46	\$	5.14
Commercial	\$	6.35	\$	9.48
Industrial	\$	7.53	\$	11.33
School	\$	5.16	\$	7.78
Government	\$	7.98	\$	11.97
City of Gearhart	\$	7.98		n/a
Non-Peak Industrial	\$	4.24		n/a

EXHIBIT B

City of Warrenton

Water Department Installation and Administrative Fees

Effective July 1, 2018

INSTALLATION

Meter Size	Equivalent Meter Rations	Capacity Allowance (GPD)	Combined Fee
3/4"	1.0	690	\$1,300
1"	1.7	1,173	\$1,500
1 1/2"	3.3	2,277	\$1,148*
2"	5.3	3,657	\$1,844*
3"	10.0	6,900	\$3,480*
4"	16.7	11,523	\$5,812*
6"	33.3	22,977	\$11,588*
8"	53.3	36,777	\$18,548*
10"	76.7	52,923	\$26,692*

* Connection fee for meters above 1" includes the combined fee plus the actual cost of the meter, materials, and labor for installation.

ADMINISTRATION FEES

Connection for which the owner has provided all improvements for complete installation.

Each subdivision lot for single-family or	3⁄4" \$400.00
manufactured dwelling	1" \$450.00
Each apartment unit in a multi-family	
dwelling	\$105.00
Each RV space	\$ 80.00

SERVICE CALL

Call requested by customer	\$10.00

LATE CHARGES

Door Hanger Penalty on Past-Due	\$33.00
Accounts	
Penalty to disconnect due to non-	\$60.00
payment of account	
Penalty to reconnect after involuntary	\$60.00
disconnect	
Additional charge for late payment NOT	\$ 3.00
RECEIVED by 5:00 pm on last business	
day of each month	

METER REMOVAL

	Cancelled Account	\$ 75.00
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VACANCY/VACATION CHARGES

Temporary Billing Suspension Fee - Off	\$100.00
Temporary Billing Suspension Fee - On	\$100.00

MISCELLANEOUS CHARGES

Lien Searches	\$15.00