

RESOLUTION NO. 2477

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2016-2017 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2016-2017 budget changes to the General Fund Administrative/Commission/Finance Department to transfer \$150,000 from contingency to the line item "Professional Services" in the material and services category to provide spending authority for the cost of additional legal services not known at the time the budget was prepared.

Whereas, this adjustment reduces the budgetary appropriations in the General Fund contingency by \$150,000 for a remaining contingency amount of \$51,881:

<u>General Fund</u>	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
Municipal Court	\$ 126,320		\$ 126,320
Administration/Commission	1,006,408	150,000	1,156,408
Planning and Development	197,533		197,533
Police	1,702,215		1,702,215
Fire	833,463		833,463
Parks	171,673		171,673
Contingency	201,881	(150,000)	51,881
Transfers to other funds	129,578		129,578
Total Expenditures	<u>\$ 4,369,071</u>	<u>0</u>	<u>4,369,071</u>

PASSED by the City Commission of the City of Warrenton this 14 day of March, 2017

CERTIFIED by the Mayor of the City of Warrenton this 14 day of March, 2017

This resolution is effective on March 14, 2017.

APPROVED:

Paul Kyjil  
Mayor

ATTEST:

[Signature]  
City Recorder