RESOLUTION NO. 2411

Introduced by All Commissioners

ADOPTING WATER DEPARTMENT RATES; ESTABLISHING

July 1, 2014, AS THE EFFECTIVE DATE, REPEALING RESOLUTION NO. 2394 AND

ANY OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department is an enterprise fund and revenues must pay expenses; and

WHEREAS, the City of Warrenton needs to update its water rates to keep up with increasing costs and debt service; and

WHEREAS, the Warrenton Budget Committee approved a 10% water rate increase during its Fiscal Year 2014-2015 budget process.

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

<u>Section 1.</u> The Warrenton City Commission hereby adopts the attached schedule of water rates, listed in Exhibit A for all users of its municipal water service.

<u>Section 2</u>. The Non-peak Industrial Customer Class on the attached schedule of rates is specifically assigned to shrimp processors for the months of April, May, and June and shall be gauged by a water meter specifically installed for shrimp processing.

<u>Section 3</u>. The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all users of its municipal water service.

<u>Section 4.</u> Any fees, charges, taxes or penalties that are assessed, requested or required by this resolution are deemed by the Warrenton City Commission to not be subject to the limits of Section 11b, Article XI of the Oregon Constitution and will be adopted according to Section 1(b)(e) and Section 2 of ORS 310.145.

Section 5. This resolution shall effect rates effective July 1, 2014.

First Reading: June 10, 2014 Second Reading: June 24, 2014

ADOPTED by the City Commission of the City of Warrenton this 24th day of June, 2014.

APPROVED

Mark Kujala, Mayor

Linda Enghretson City Recorder

City of Warrenton Monthly Water Service Rates Effective 7/1/14

Monthly water service rates for customers of the water system shall be a combination of the following:

Base Rate: Every meter shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subject to the monthly "ready-to-serve" base rate, regardless of consumption:

Base Rate							
Meter Size (inches)	Inside City		le City Outside City				
3/4	\$	21.23	\$	31.83			
1	\$	24.60	\$	36.89			
1 1/2	\$	32.93	\$	49.40			
2	\$	42.97	\$	64.45			
3	\$	69.79	\$	104.67			
4	\$	99.91	\$	149.85			
6	\$	183.54	\$	275.33			
8	\$	283.96	\$	425.93			
10	\$	401.15	\$	601.72			

Volume Rate: Every meter shall pay a volume rate, according to customer class, for every thousand gallons of metered consumption:

Volume Rate						
Range/Customer Class	Inside C	ity	Outs	ide City		
0 to 2,000 gallons:	,					
Residential	\$	-	\$	-		
Multi Family Residential	\$	-	\$	-		
Commercial	\$	-	\$	-		
Industrial	\$	-	\$	-		
School	\$	-	\$	-		
Government	\$	-	\$	-		
City of Gearhart	\$	-	\$	-		
Non-Peak Industrial	\$	-	\$	-		
2,001 gallons and over:						
Residential	\$	3.01	\$	4.54		
Multi Family Residential	\$	2.45	\$	3.65		
Commercial	\$	4.50	\$	6.73		
Industrial	\$	5.35	\$	8.04		
School	\$	3.66	\$	5.52		
Government	\$	5.66	\$	8.50		
City of Gearhart	\$	5.66		n/a		
Non-Peak Industrial	\$	3.01		n/a		

EXHIBIT B

City of Warrenton Water Dept. Installation and Administrative Fees Effective April 1, 2009

INSTALLATION

METER SIZE	EQUIVALENT METER RATIOS	CAPACITY ALLOWANCE (GPD)	COMBINED FEE
3/4"	1.0	690	\$ 1,300
1"	1.7	1,173	\$ 1,500
1-1/2"	3.3	2,277	\$ 1,148*
2"	5,3	3,657	\$ 1,844*
3"	10.0	6,900	\$ 3,480*
4"	16.7	11,523	\$ 5,812*
6"	33.3	22,977	\$11,588*
811	53.3	36,777	\$18,548*
10"	76.7	52,923	\$26,692*

^{*} Connection fee for meters above 1" includes the combined fee plus the actual cost of the meter, materials, and labor for installation.

ADMINISTRATION FEES

Connection for which the owner has provided all improvements for complete installation:

Each subdivision lot for single-family or manufactured dwelling	3/4" *\$ 400.00 1" \$ 450.00
Each apartment unit in a multi-family dwelling	\$ 105.00
Each RV space	\$ 80.00