

RESOLUTION NO. 2375

Introduced by All Commissioners

APPROVING AND ADOPTING INCREASES TO THE 2012-2013 BUDGET BY INCREASING APPROPRIATIONS FOR UNANTICIPATED REVENUES

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2012-2013 budget changes for unanticipated revenues and expenses.

Whereas, the city has been awarded a Risk Management Incentive Grant from CityCounty Insurance Services (CIS), in the amount of \$10,000.00, and

Whereas, the WBA has agreed to donate the sum of \$5,000.00, and

Whereas, these funds will be deposited into the Grants Fund, and


Whereas, these funds totaling \$15,000.00 will be used to purchase a security camera system for the purpose of mitigating claims and enhancing security at the Quincy Robinson Park:

Grant Fund	Existing	Changes	Adjusted
Total Resources	\$ 91,413	15,000	\$ 106,413
Personal Services	61,858		61,858
Materials and Services	24,000		24,000
Capital Outlay	0	15,000	15,000
Total Expenditures	\$ 85,858	\$ 15,000	\$ 100,858


PASSED by the City Commission of the City of Warrenton this 14th day of August, 2012

APPROVED by the Mayor of the City of Warrenton this 14th day of August, 2012

This resolution is effective on August 14, 2012.


Mayor

ATTEST:


City Recorder