RESOLUTION NO. 2373

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2012-2013 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2012-2013 budget changes to the General Fund Parks Department to transfer \$60,000 from contingency to the line item "Quincy Park Restroom" in the capital outlay category to provide spending authority for the cost of the remaining improvements to the Quincy Park Restroom.

Whereas, this adjustment reduces the budgetary appropriations in the General Fund contingency by \$60,000 for a remaining contingency amount of \$109,320:

General Fund	Existing		Changes	Adjusted	
Municipal Court	\$	106,055		\$	106,055
Administration/Commission		846,808			846,808
Planning and Development		159,570			159,570
Police		1,266,543			1,266,543
Fire		688,866			688,866
Parks		148,582	60,000		208,582
Contingency		169,320	(60,000)		109,320
Transfers to other funds		169,978			169,978
Total Expenditures	\$	3,555,722	0	\$	3,555,722

PASSED by the City Commission of the City of Warrenton this 10^{th} day of $\frac{1}{10^{\text{th}}}$, 2012
CERTIFIED by the Mayor of the City of Warrenton this 10^{th} day of 4^{th}	<u>,</u> 2012
This resolution is effective on July 10, 2012.	

APPROVED: <u>Ulal Kya</u> Mayor-Vice - Chair

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TEST: City Recorden