RESOLUTION NO. 2337

Introduced by Commissioner Frank Orrell

ADOPTING WATER DEPARTMENT RATES; ESTABLISHING July 1, 2011, AS THE EFFECTIVE DATE, **REPEALING RESOLUTION NO. 2307,** AND ANY OTHER RESOLUTION IN CONFLICT

WHEREAS, the City of Warrenton Water Department is an enterprise fund and revenues must pay expenses; and

WHEREAS, the City of Warrenton needs to update its water rates to keep up with increasing costs and debt service; and

WHEREAS, the Warrenton Budget Committee approved a 5% water rate increase during its Fiscal Year 2011-2012 budget process.

NOW THEREFORE, The City Commission of the City of Warrenton resolves as follows:

Section 1. The Warrenton City Commission hereby adopts the attached schedule of water rates, listed in Exhibit A for all users of its municipal water service.

Section 2. The Non-peak Industrial Customer Class on the attached schedule of rates is specifically assigned to shrimp processors for the months of April, May, and June and shall be gauged by a water meter specifically installed for shrimp processing.

Section 3. The Warrenton City Commission hereby adopts the attached schedule of installation and administrative fees, listed in Exhibit B, for all users of its municipal water service.

Section 4. Any fees, charges, taxes or penalties that are assessed, requested or required by this resolution are deemed by the Warrenton City Commission to not be subject to the limits of Section 11b, Article XI of the Oregon Constitution and will be adopted according to Section 1(b)(e) and Section 2 of ORS 310.145.

Section 5. This resolution shall effect rates effective June 1, 2011.

First Reading: June 14, 2011 Second Reading: June 28, 2011

ADOPTED by the City Commission of the City of Warrenton this 28th day of June, 2011.

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Linda Engbretson, City Recorder

City of Warrenton Monthly Water Service Rates Effective 7/1/11

Monthly water service rates for customers of the water system shall be a combination of the following:

Base Rate: Every meter shall pay a base rate per month, according to the size of the meter, to include a consumption allowance of 2,000 gallons per month. All customers are subject to the monthly "ready-to-serve" base rate, regardless of consumption:

Base Rate				
Meter Size (inches)	Inside City		Outside City	
3/4	¢	17 50	¢	20.25
3/4	ф Ф	17.50	\$	26.25
1 1/0	¢	20.29	\$	30.42
1 1/2	¢	27.15	\$	40.73
2	φ Φ	35.43	\$	53.14
3	Þ	57.54	\$	86.30
4	\$ \$	82.38	\$	123.56
6	\$	151.34	\$	227.03
8	\$	234.14	\$	351.21
10	\$	330.78	\$	496.16

Volume Rate: Every meter shall pay a volume rate, according to customer class, for every thousand gallons of metered consumption:

Volume Rate					
Range/Customer Class	Inside City		Outside City		
0 to 2,000 gallons:					
Residential	\$	**	\$	-	
Multi Family Residential	\$	-	\$	-	
Commercial	\$	-	\$	-	
Industrial	\$	-	\$	-	
School	\$	-	\$	-	
Government	\$		\$	-	
City of Gearhart	\$	-	\$	-	
Non-Peak Industrial	\$	-	\$	-	
2,001 gallons and over:					
Residential	\$	2.49	\$	3.74	
Multi Family Residential	\$	2.02	\$	3.01	
Commercial	\$	3.71	\$	5.55	
Industrial	\$	4.41	\$	6.63	
School	\$	3.02	\$	4.55	
Government	\$	4.67	\$	7.01	
City of Gearhart	\$	6.74		n/a	
Non-Peak Industrial	\$	2.49		n/a	

EXHIBIT B

City of Warrenton Water Dept. Installation and Administrative Fees Effective April 1, 2009

INSTALLATION

METER SIZE	EQUIVALENT METER RATIOS	CAPACITY ALLOWANCE (GPD)	COMBINED FEE
3/4"	1.0	690	\$ 1,300
1"	1.7	1,173	\$ 1,500
1-1/2"	3.3	2,277	\$ 1,148*
2"	5.3	3,657	\$ 1,844*
3"	10.0	6,900	\$ 3,480*
4"	16.7	11,523	\$ 5,812*
6"	33.3	22,977	\$11,588*
8*	53.3	36,777	\$18,548*
10"	76.7	52,923	\$26,692*

* Connection fee for meters above 1" includes the combined fee plus the actual cost of the meter, materials, and labor for installation.

ADMINISTRATION FEES

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Connection for which the owner has provided all improvements for complete installation:

Each subdivision lot for single-family or manufactured dwelling	3/4" \$ 400.00 1" \$ 450.00
Each apartment unit in a multi-family dwelling	\$ 105.00
Each RV space	\$ 80.00

SERVICE CALL

Door Hanger on Past-Due Accounts	\$ 33.00
Call to disconnect due to non-payment of account	\$ 60.00
Call to reconnect after involuntary disconnect	\$ 60.00
Call requested by customer	\$ 10.00

LATE CHARGES

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Additional charge for late payment NOT RECEIVED by	\$ 3.00
5:00 P.M. on last business day of each month	

NON NEGOTIABLE CHECKS

Charge on all NS	SF and closed account	checks	\$25.00*		
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* See Ordinance No. 1082-A. An amendment to NSF fees requires amendment to Ordinance No. 1082-A; Providing for Special Charges and Refunds Related to the City of Warrenton Water Department.