

RESOLUTION NO. 2332

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2010-2011 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2010-2011 budget changes to the General Fund and the Municipal Court Department to transfer \$24,000 from contingency to the line item "State/County Share of Court Fines" in the materials and services category to provide spending authority for the cost of distributing court fines that were held in trust prior to the implementation of Casselle software which allowed the City to access those funds.

<u>General Fund</u>	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
Municipal Court	\$ 132,906	24,000	\$156,906
Administration/Commission	762,526		762,526
Planning and Development	269,312		269,312
Police	1,080,256		1,080,256
Fire	616,056		616,056
Parks	127,162		127,162
Contingency	196,491	(24,000)	172,491
Transfers to other funds	212,300		212,300
Total Expenditures	<u>\$ 3,397,009</u>	<u>0</u>	<u>\$ 3,397,009</u>

PASSED by the City Commission of the City of Warrenton this 26th day of April, 2011

CERTIFIED by the Mayor of the City of Warrenton this 26th day of April, 2011

This resolution is effective on April 26, 2011.

APPROVED:

Myak Kejal
Mayor

ATTEST:

Linda Engle
City Recorder