

RESOLUTION NO. 2296

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2009-2010 BUDGET BY MAKING AN INTRAFUND TRANSFER OF APPROPRIATIONS

BE IT RESOLVED, that the City Commission of the City of Warrenton hereby adopts the following 2009-2010 budget changes to the General Fund to transfer a total of \$17,723 from *contingency to personal services*. This increases the budgeted expenditures so that a firefighter can be hired. The funding for this position is from the franchise fees generated from the Water, Sewer, and Sanitation funds. This will reduce the total budgetary appropriations in *contingency* by \$17,723 and will increase total personal services in the Fire Department by \$17,723 as shown:

<u>General Fund</u>	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
Municipal Court	\$ 129,269		\$ 129,269
Administration/Commission	782,742		782,742
Planning and Development	300,863		300,863
Police	1,049,593		1,049,593
Fire	512,455	17,723	530,178
Parks	111,009		111,009
Contingency	153,545	(17,723)	135,822
Transfers to other funds	208,300		208,300
Total Expenditures	<u>\$ 3,247,776</u>	<u>0</u>	<u>\$ 3,247,776</u>

PASSED by the City Commission of the City of Warrenton this 23rd day of March, 2010

CERTIFIED by the Mayor of the City of Warrenton this 23rd day of March, 2010

This resolution is effective on March 23, 2010.

APPROVED:



Mayor

ATTEST:



City Recorder

city of warrenton
fire department

Estimate

	Firefighter EMT range 23, step A	3 months
GROSS	41,315	10,329
FICA	3,161	790
PERS	6,697	1,674
UNEMPLOYMENT	41	10
WC	1,406	352
HEALTH INSURANCE	18,031	4,508
LIFE INSURANCE	240	60
TOTAL	70,891	17,723

union position

monthly cost	5,907.61
budget for 3 months in fye 06/30/10	17,723