

RESOLUTION NO. 2216

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2007-2008 BUDGET BY MAKING
INTRAFUND TRANSFERS OF APPROPRIATIONS

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2007-2008 budget changes to the Storm Sewer Fund to allow for consulting costs associated with the FEMA Flood Appeal by transferring \$15,000 from Capital Outlay to the Professional Services line in materials and services and transferring \$40,000 from capital outlay to the Professional Services line in materials and services for contract labor for dike maintenance; and a budget change to the State Tax Street Fund to allow for increased costs of street repair and maintenance by transferring \$32,636 from Capital Outlay to the repair and maintenance line in materials and services:

Storm Sewer Fund	Existing	Changes	Adjusted
Personal Services	\$ 0		\$ 0
Materials and Services	18,000	55,000	73,000
Capital Outlay	732,640	(55,000)	677,640
Debt Service	0		0
Transfer to other funds	0		0
Contingency	0		0
Total	\$ 750,640	0	\$ 750,640

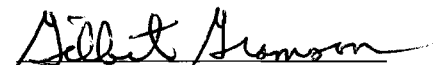
State Tax Street Fund	Existing	Changes	Adjusted
Personal Services	\$ 95,974		\$ 95,974
Materials and Services	103,403	32,636	136,039
Capital Outlay	301,500	(32,636)	268,864
Debt Service	0		0
Transfer to other funds	0		0
Contingency	8,337		8,337
Total	\$ 509,214	0	\$ 509,214

PASSED by the City Commission of the City of Warrenton this 25th day of March, 2008

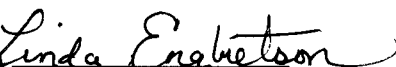
CERTIFIED by the Mayor of the City of Warrenton this 25th day of March, 2008

This resolution is effective on March 25, 2008.

CERTIFIED:


Mayor

ATTEST:


City Recorder