

RESOLUTION NO. 2199

Introduced by All Commissioners

APPROVING INCREASES AND DECREASES TO THE 2007-2008 BUDGET BY MAKING
INTRAFUND TRANSFERS OF APPROPRIATIONS

BE IT RESOLVED that the City Commission of the City of Warrenton hereby adopts the following 2007-2008 budget changes to the General Fund – Planning Department and General Fund – Fire Department to accommodate intrafund transfers as shown below to allow for an increase in Planning Department Personal Services and a decrease in Fire Department Personal Services. There is excess spending authority in the Fire Department Personal Services that will not be utilized this fiscal year and a need in the Planning Department for increased Personal Services:

General Fund – Fire Department	Existing	Changes	Adjusted
Personal Services	\$ 384,524	(10,000)	\$ 374,524
Materials and Services	182,318		182,318
Capital Outlay	0		0
Debt Service	0		0
Contingency	0		0
Total	\$ 566,842	\$ (10,000)	\$ 556,842

General Fund – Planning Department	Existing	Changes	Adjusted
Personal Services	\$ 151,271	10,000	\$ 161,271
Materials and Services	64,231		64,231
Capital Outlay	0		0
Debt Service	0		0
Contingency	0		0
Total	\$ 215,502	10,000	\$ 225,502

The net change to the General Fund budgeted expenditures and appropriations equals zero.

PASSED by the City Commission of the City of Warrenton this 27th day of November, 2007

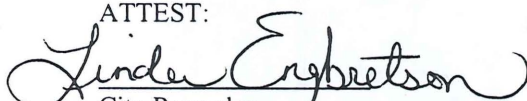
CERTIFIED by the Mayor of the City of Warrenton this 27th day of November, 2007

This resolution is effective on November 27, 2007.

CERTIFIED:


Mayor

ATTEST:


City Recorder