#### **RESOLUTION NO. 2547**

### INTRODUCED BY ALL COMMISSIONERS

# A RESOLUTION DECLARING THE CITY OF WARRENTON' S ELECTION TO RECEIVE STATE REVENUES FOR FISCAL YEAR 2019-2020

WHEREAS, a public hearing before the Budget Committee was held on May 9, 2019, and a public hearing before the City Commission was held on June 25, 2019, giving the public an opportunity to comment on the use of State Revenue Sharing; and

WHEREAS, it is deemed to be in the City's best interest to receive state revenue sharing.

THEREFORE, BE IT RESOLVED, by the City Commission of the City of Warrenton that Pursuant to ORS 221.770, the City of Warrenton hereby elects to receive state revenues for fiscal year 2019-2020.

Passed by the City Commission of the City of Warrenton this 25<sup>th</sup> day of June 2019.

APPROVED

Henry A. Balensifer, III Mayor

ATTEST

Dawne Shaw, City Recorder

#### CITY OF WARRENTON fye 2020

## STATE SHARED REVENUE ESTIMATES

	RATE P	ER CAPITA	X POPULATION	TOTAL ESTIMATED REVENUE	FUND
HIGHWAY USER TAXES	\$	74.54	5,310	395,807	040
LIQUOR TAX	\$	16.81	5,310	89,261	001
MARIJUANA TAX	\$	2.97	5,310	15,771	001
CIGARETTE TAX	\$	1.19	5,310	6,319	001
STATE REVENUE SHARING (LIQUOR)				47,000	001
TOTAL GENERAL FUND				158,351	
TOTAL STATE TAX STREET FUND				395,807	
GRAND TOTAL				554,158	

Highway fund revenues: Restricted to road-related purposes: Budget includes street lighting, maintenance, and street paving *Increased this year due to HB2017 transporation funding package. Resulted in approx.* \$75,000 increase.

Liquor tax revenues: General Government purposes without program restrictions

Cigarette tax revenues: General Government purposes without program restrictions

Marijuana tax revenues: General Government purposes without program restrictions



#### **Department of Administrative Services**

Enterprise Goods and Services, Shared Financial Services 155 Cottage St. NE Salem, OR 97301-3972 (503)373-0735 FAX (503)373-1273

**RETURN TO:** 

DEPARTMENT OF ADMINISTRATIVE SERVICES SHARED FINANCIAL SERVICES ATTN Laura Erich 155 COTTAGE ST NE SALEM OR 97301-3972

# AN ORDINANCE/RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

The City of **WARRENTON** ordains as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2019-2020.

Passed by the Common Council the $25^{th}$ day of <u>yme</u>	, 2019.
Approved by the Mayor this <u>25<sup>th</sup></u> day <u>years</u>	, 2019.
Man -	
Mayor	
Attest	

I \*certify that a public hearing before the Budget Committee was held on <u>May 9</u>, 2019 and a public hearing before the City Council was held on <u>June 25</u>, 2019, giving citizens an opportunity to comment on use of State Revenue Sharing.

**City Recorder** 

\* NOTE: Please return certification only. We do not need copies of notices.