

**Resolution No. 19- 21**

A RESOLUTION TRANSFERRING AMOUNTS FROM CONTINGENCY TO CAPITAL OUTLAY WITHIN THE EMERGENCY COMMUNICATIONS FUND # 132.

ORS 294.463(2) provides guidance for the transfer of appropriations up to 15%, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Emergency Communications Fund is required after adoption of the FY 2019-201 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

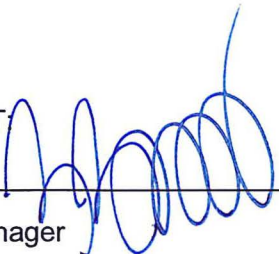
Transferring \$ 85,000 from Contingency to Capital Outlay necessary to cover unanticipated expenses due to accelerated requirements for the replacement of dispatch consoles during the current fiscal year. The total requirements remain the same for this fund.

<u>General Fund # 132</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Personnel Services	\$ 1,292,600	0	1,292,600
Materials and Services	177,490	0	177,490
Transfers to Other Funds	25,000	0	25,000
Capital Outlay	168,000	85,000	253,000
Contingency	150,000	(85,000)	65,000
Ending Fund Balance	<u>400,223</u>	<u>0</u>	<u>400,223</u>
Total Expenditures	<u>\$ 2,213,313</u>	<u>\$ 0</u>	<u>\$ 2,213,313</u>

ADOPTED BY THE CITY COUNCIL THIS 4 DAY OF NOV, 2019.

APPROVED BY THE MAYOR THIS 4 DAY OF NOV, 2019.

  
\_\_\_\_\_  
Mayor

ATTEST:   
\_\_\_\_\_  
City Manager

ROLL CALL ON ADOPTION

YEA NAY ABSENT

Commissioner Herman  
Brownson  
Rocka  
West

X  
X  
X  
X  
X

Mayor Jones