

Resolution No. 18- 09

A RESOLUTION TRANSFERRING AMOUNTS FROM PERSONNEL SERVICES TO MATERIALS AND SERVICES WITHIN THE GENERAL FUND.

WHEREAS, ORS 294.463(1) provides guidance for the transfer of appropriations within a fund by action of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the General Fund for the FY 2017-18 budget is required after adoption of the FY 2017-2018 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 1,800 from Municipal Court to City Attorney for additional services and travel expenses and transferring \$ 20,000 from Contingency to Non Departmental – Unallocated for unanticipated Personnel Legal Expenses. The total requirements remain the same for this fund.

<u>General Fund # 001</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
City Council	\$ 13,260	0	\$ 13,260
City Manager	279,880	0	279,880
Municipal Court	170,220	(1,800)	168,420
Finance	683,845	0	683,845
City Attorney	88,050	1,800	89,850
Community Development	368,735	0	368,735
City Hall	63,570	0	63,570
Non Departmental - Unallocated	698,740	20,000	718,740
Fire	1,919,755	0	1,919,755
Police	2,602,640	0	2,602,640
Library	495,525	0	495,525
Transfer to Other Funds	1,985,050	0	1,985,050
Contingency	2,267,580	(20,000)	2,247,580
Ending Fund Balance	0	0	0
Total Expenditures	\$ 11,636,850	\$ 0	\$ 11,636,850

ADOPTED BY THE CITY COUNCIL THIS 21 DAY OF May, 2018.

APPROVED BY THE MAYOR THIS 21 DAY OF May, 2018.

Cedric LaMear

Mayor

ATTEST:

[Signature]  
City Manager

ROLL CALL ON ADOPTION	YEA	NAY	ABSENT
Commissioner Nemlowill			X
Brownson	X		
Price	X		
Jones	X		
Mayor LaMear	X		