Resolution No. 18- 5

A RESOLUTION TRANSFERING AMOUNTS FROM PARKS - RECREATION / ADMINISTRATION DEPARTMENT TO AQUATICS DEPARTMENT WITHIN THE PARKS OPERATION FUND.

WHEREAS, ORS 294.463(1) provides guidance for transfer of appropriations within a fund, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Parks Operation Fund for the FY 2017-18 budget is required after adoption of the FY 2017-2018 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 30,000 from Parks - Recreation/Administration Department to Aquatic Center Department. The total requirements remain the same for this fund.

Parks Operation Fund # 158	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Aquatics # 4100	\$ 851,513	30,000	\$ 881,513
Parks – Recreation/Admin # 4200	1,173,460	(30,000)	1,143,460
Maintenance	502,355	0	502,355
Capital Outlay	10,100	0	10,100
Contingency	256	0	256
Total Expenditures	\$ 2,537,684	\$ 0	\$ 2,537,684

ADOPTED BY THE CITY COUNCIL THIS _____ DAY OF _____ , 2018.

APPROVED BY THE MAYOR THIS	18	DAY OF	June	, 2018.
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ATTES City Manage

ROLL CALL ON ADOPTION Commissioner Nemlowill Brownson Price Jones Mayor LaMear

YEA NAY ABSENT

Mayor

Unline Lamear