## RESOLUTION NO. 17-30

A RESOLUTION ESTABLISHING A BASIC COMPENSATION PLAN FOR THE EMPLOYEES OF THE CITY OF ASTORIA AND ESTABLISHING REGULATIONS FOR THE PLACEMENT OF PRESENT EMPLOYEES WITHIN THE WAGE AND SALARY SCHEDULES PROVIDED

WHEREAS, the establishment of the principles of equal pay for equal work and compensation incentives for continued improvement in service by City employees should result in more efficient and more economical municipal government; now, therefore,

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

**Section 1.** Establishing Pay Plan. That there is hereby established a basic compensation plan for employees of the City of Astoria who are now employed, or will in the future be employed, in any of the classifications of employment listed in Sections 4, 5, 6, and 7, which are arranged in collective bargaining units, and Sections 8 and 9, which include employees not in a bargaining unit.

**Section 2.** <u>Salary And Wage Schedules</u>. That the following salary and wage schedules shall constitute the basic compensation plan, consisting of a base or entry rate (A) and four merit steps in the corresponding range on the schedule. Stability Pay shall be part of the basic compensation plan. (See Section 4.6 of the Personnel Policies and Procedures).

**Section 3.** Classified Position Allocation. That the following is a computed salary schedule and position allocation. All increases above the base rate for each range are called merit steps. Step increases are merit increases and are not automatic but must be earned by the employee. (See Section 4.5 of the Personnel Policies and Procedures). Each range is identified by a number. Each step within the range is identified by a letter; A is the entry rate, with Steps B, C, D, and E. The following salary schedules are listed by employee groups:

**Section 4.** <u>General/Parks Employees.</u> The following positions and ranges comprise the General/Parks Employees Unit. See "Schedule A" for salaries.

GENERAL/PARKS UNION EMPLOYEES SCHEDULE A EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
		A	2,634.57	31,615	15.20				
		В	2,766.30	33,196	15.96				
Library Assistant	12	С	2,904.61	34,855	16.76				
		D	3,049.84	36,598	17.60				
		E	3,202.33	38,428	18.48				
New York 1997		Α	2,755.80	33,070	15.90				
SOCIALISM		В	2,893.59	34,723	16.69				
Accounting Support Clerk	14	С	3,038.27	36,459	17.53				
		D	3,190.19	38,282	18.40				
		E	3,349.70	40,196	19.33				
		Α	3,043.05	36,517	17.56				
Accounting Clerk		В	3,195.20	38,342	18.43				
Engineering Secretary	18	С	3,354.96	40,260	19.36				
Permit Technician		D	3,522.71	42,272	20.32				
		E	3,698.84	44,386	21.34				

	***************************************	Α	3,200.98	38,412	18.47
de document	TOTAL CONTRACTOR OF THE CONTRA	В	3,361.03	40,332	19.39
Senior Library Assistant	20	С	3,529.08	42,349	20.36
	-	D	3,705.54	44,466	21.38
	-	E	3,890.81	46,690	22.45
		А	3,449.00	41,388	19.90
		В	3,621.45	43,457	20.89
Recreation Coordinator	23	С	3,802.53	45,630	21.94
		D	3,992.65	47,912	23.03
Linearing Control		E	4,192.29	50,307	24.19
CAD Tarkeriain		Α	3,712.91	44,555	21.42
CAD Technician		В	3,898.55	46,783	22.49
Engineering Technician Facility Coordinator	26	С	4,093.48	49,122	23.62
Grounds Coordinator		D	4,298.16	51,578	24.80
Grounds Goordinator		E	4,513.06	54,157	26.04
		Α	4,092.77	49,113	23.61
Senior Engineering Technician		В	4,297.40	51,569	24.79
Senior GIS Specialist	30	C	4,512.27	54,147	26.03
410000144		D	4,737.89	56,855	27.33
and the state of t		E	4,974.78	59,697	28.70

**Section 5.** Fire Department. The following Positions and Ranges comprise the Fire Department Unit.

FIRE UNION EMPLOYEES SCHEDULE B EFFECTIVE JULY 1, 2017								
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY			
		Α	4,677.60	56,131	19.2230			
		В	4,911.48	58,938	20.1842			
Firefighter*	22	С	5,157.06	61,885	21.1934			
		D	5,414.91	64,979	22.2531			
		Е	5,685.65	68,228	23.3657			
		С	5,270.77	63,249	21.6607			
Includes 2.0% Stability		D	5,528.62	66,343	22.7204			
		E	5,799.37	69,592	23.8330			
THE STATE OF THE S		С	5,356.05	64,273	22.0112			
Includes 3.5% Stability		D	5,613.91	67,367	23.0709			
ni da circana		E	5,884.65	70,616	24.1835			
		С	5,412.91	64,955	22.2448			
Includes 4.5% Stability		D	5,670.76	68,049	23.3045			
		E	5,941.51	71,298	24.4172			
		С	5,498.20	65,978	22.5953			
Includes 6.0% Stability		D	5,756.05	69,073	23.6550			
		E	6,026.79	72,322	24.7676			

FIRE	UNI	ON	EM	PL	OYE	ES
	SC	HEI	JUL	E E	3	
EFFE	CTI	/Ε .	JUL	Y 1	, 20	17

POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY
		Α	4,917.18	59,006	20.2076
		В	5,163.04	61,956	21.2180
Driver/Engineer*	24	С	5,421.19	65,054	22.2789
-		D	5,692.16	68,306	23.3924
		E	5,976.77	71,721	24.5621
		С	5,540.72	66,489	22.7701
Includes 2.0% Stability		D	5,811.70	69,740	23.8837
		E	6,096.30	73,156	25.0533
		С	5,630.38	67,565	23.1385
Includes 3.5% Stability		D	5,901.35	70,816	24.2521
		E	6,185.96	74,231	25.4217
		С	5,690.14	68,282	23.3842
Includes 4.5% Stability		D	5,961.12	71,533	24.4977
		E	6,245.72	74,949	25.6674
		С	5,779.80	69,358	23.7526
Includes 6.0% Stability		D	6,050.77	72,609	24.8662
		E	6,335.38	76,025	26.0358
		Α	5,418.07	65,017	22.2660
		В	5,688.97	68,268	23.3793
Fire Lieutenant*	28	С	5,973.42	71,681	24.5483
		D	6,272.09	75,265	25.7757
		E	6,585.69	79,028	27.0645
		С	6,105.13	73,262	25.0896
Includes 2.0% Stability		D	6,403.80	76,846	26.3170
		E	6,717.41	80,609	27.6058
		С	6,203.92	74,447	25.4955
Includes 3.5% Stability		D	6,502.59	78,031	26.7230
		E	6,816.19	81,794	28.0117
Includes 4.5% Stability		С	6,269.77	75,237	25.7662
		D	6,568.44	78,821	26.9936
		E	6,882.05	82,585	28.2824
		С	6,368.56	76,423	26.1722
Includes 6.0% Stability		D	6,667.23	80,007	27.3996
,		E	6,980.83	83,770	28.6884

<sup>\*</sup> The salary shown for these positions is for a 56-hour duty week. The conditions set forth below shall be adhered to by the Fire Department personnel:

<sup>1.</sup> Employees on the off-duty shifts shall be available for emergency service.

<sup>1.</sup> Employees on the off-duty shifts shall be available for emergency service.

<sup>2.</sup> A shift must be short more than one employee before a replacement is called in. Replacements called in to duty in such a case would receive time and one-half (1/2); every effort must be made by the department to keep overtime pay to a minimum.

<sup>3.</sup> The duty cycle of the department shall be determined by the Fire Chief with the approval of the City Manager.

FIRE MANAGEMENT SCHEDULE B EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
		Α	6,706.00	80,472	38.68				
	47	В	7,041.31	84,496	40.62				
Deputy Fire Chief		С	7,393.37	88,721	42.65				
BECTSTEIN		D	7,763.04	93,156	44.78				
		Е	8,151.19	97,815	47.03				
		А	7,175.43	86,105	41.40				
NA CALLED AND AND AND AND AND AND AND AND AND AN		В	7,534.20	90,410	43.47				
Fire Chief	49	C	7,910.91	94,930	45.64				
		D	8,306.46	99,677	47.92				
		E	8,721.78	104,662	50.32				

**Section 6.** <u>Police Department</u>. The following Positions and Ranges comprise the Police Department Unit.

POLICE UNION EMPLOYEES									
	SCHEDULE C								
EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
		Α	2,811.42	33,737	16.2197				
HELY ACCORD		В	2,951.99	35,424	17.0307				
Records Specialist	12	С	3,099.59	37,195	17.8823				
CONTENTED		D	3,254.57	39,055	18.7764				
		E	3,417.30	41,008	19.7152				
		Α	2,952.18	35,426	17.0318				
HAMMER AND		В	3,099.79	37,197	17.8834				
Senior Records Specialist	14	С	3,254.78	39,057	18.7776				
		D	3,417.52	41,010	19.7164				
		E	3,588.39	43,061	20.7023				
		Α	3,683.37	44,200	21.2502				
	22	В	3,867.54	46,411	22.3127				
Communications Operator		С	4,060.92	48,731	23.4284				
		D	4,263.97	51,168	24.5998				
		E	4,477.16	53,726	25.8298				
		Α	4,284.00	51,408	24.7154				
		В	4,498.20	53,978	25.9512				
Police Officer	29	С	4,723.11	56,677	27.2487				
		D	4,959.27	59,511	28.6112				
		E	5,207.23	62,487	30.0417				
		Α	4,840.95	58,091	27.9285				
		В	5,083.00	60,996	29.3250				
Senior Police Officer (effective 5/1/17)	30	С	5,337.15	64,046	30.7912				
		D	5,604.00	67,248	32.3308				
		E	5,884.20	70,610	33.9473				
		А	5,349.44	64,193	30.86				
Communications Operations Supervisor		В	5,616.91	67,403	32.41				
Communications Operations Supervisor	32	С	5,897.76	70,773	34.03				
		D	6,192.65	74,312	35.73				
		E	6,502.28	78,027	37.51				

POLICE SWORN MANAGEMENT SCHEDULE C EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
		А	5,567.09	66,805	32.1178				
ACC ANY METERS AND ACC ANY ACC AND ACC	n-reconstruction of the control of t	В	5,845.44	70,145	33.7237				
Sergeant	36	С	6,137.72	73,653	35.4099				
		D	6,444.60	77,335	37.1804				
		E	6,766.83	81,202	39.0394				
		Α	6,383.09	76,597	36,8255				
SECTION AND ASSESSMENT AND ASSESSMENT ASSESS		В	6,702.25	80,427	38,6668				
Deputy Chief of Police	42	С	7,037.36	84,448	40.6001				
ORIESTA		D	7,389.23	88,671	42.6302				
		Е	7,758.69	93,104	44.7617				
		Α	7,107.87	85,294	41.0069				
		В	7,463.26	89,559	43.0573				
Chief of Police/Assistant City Manager	48	C	7,836.42	94,037	45.2101				
		D	8,228.24	98,739	47.4706				
MANUAL PROPERTY OF THE PROPERT		Е	8,639.66	103,676	49.8442				

Section 7. Public Works. The Following Positions And Ranges Comprise The Public Works Unit. See "Schedule D" for salaries.

PUBLIC WORKS UNION EMPLOYEES									
SCHEDULE D									
EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
		Α	2,971.63	35,660	17.14				
		В	3,120.21	37,442	18.00				
Equipment Servicer	14	С	3,276.22	39,315	18.90				
		D	3,440.03	41,280	19.85				
		E	3,612.03	43,344	20.84				
		Α	3,275.97	39,312	18.90				
		В	3,439.77	41,277	19.84				
Utility Worker I	18	C	3,611.76	43,341	20.84				
		D	3,792.35	45,508	21.88				
		E	3,981.96	47,784	22.97				
Equipment Mechanic I		Α	3,445.12	41,341	19.88				
Sweeper Operator		В	3,617.38	43,409	20.87				
Utility Technician	20	C	3,798.25	45,579	21.91				
		D	3,988.16	47,858	23.01				
		E	4,187.57	50,251	24.16				
		Α	3,629.61	43,555	20.94				
		В	3,811.09	45,733	21.99				
Utility Worker II	22	С	4,001.65	48,020	23.09				
		D	4,201.73	50,421	24.24				
		E	4,411.82	52,942	25.45				
Wastewater Treatment Plant Operator		Α	3,807.02	45,684	21.96				
Water Quality Technician		В	3,997.37	47,968	23.06				
	24	С	4,197.24	50,367	24.21				
		D	4,407.10	52,885	25.43				
		E	4,627.45	55,529	26.70				

PUBLIC WORKS UNION EMPLOYEES SCHEDULE D EFFECTIVE JULY 1, 2017									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
Equipment Mechanic II		Α	4,001.66	48,020	23.09				
Senior Utility Technician		В	4,201.75	50,421	24.24				
Senior Utility Worker	26	С	4,411.83	52,942	25.45				
Stores Supervisor		D	4,632.42	55,589	26.73				
Water Source Operator		E	4,864.05	58,369	28.06				
Lead Utility Worker		Α	4,193.13	50,318	24.19				
Wastewater Treatment Plant Supervisor		В	4,402.79	52,833	25.40				
Water Quality Supervisor	28	C	4,622.93	55,475	26.67				
		D	4,854.08	58,249	28.00				
		E	5,096.78	61,161	29.40				

**Section 8.** <u>Management and Confidential.</u> The following Positions and Ranges comprise the Management and Confidential Unit. See "Schedule E" for salaries.

MANAGEMENT AND CONFIDENTIAL EMPLOYEES SCHEDULE E EFFECTIVE JULY 1, 2017								
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY			
		Α	3,081.06	36,973	17.78			
		В	3,235.11	38,821	18.66			
Administrative Assistant	18	С	3,396.86	40,762	19.60			
		D	3,566.71	42,800	20.58			
		E	3,745.04	44,941	21.61			
		Α	3,232.80	38,794	18.65			
		В	3,394.44	40,733	19.58			
Executive Secretary	20	С	3,564.16	42,770	20.56			
•		D	3,742.37	44,908	21.59			
		E	3,929.49	47,154	22.67			
	28	Α	3,939.74	47,277	22.73			
Administrative Compiese Manager		В	4,136.72	49,641	23.87			
Administrative Services Manager		С	4,343.56	52,123	25.06			
Financial Analyst		D	4,560.74	54,729	26.31			
		E	4,788.78	57,465	27.63			
		A	4,136.86	49,642	23.87			
		В	4,343.71	52,124	25.06			
Finance Operations Supervisor	30	С	4,560.89	54,731	26.31			
· · · · · ·		D	4,788.94	57,467	27.63			
		E	5,028.38	60,341	29.01			
		A	4,348.59	52,183	25.09			
		В	4,566.01	54,792	26.34			
Equipment Maintenance Supervisor	32	С	4,794.32	57,532	27.66			
		D	5,034.03	60,408	29.04			
		E	5,285.73	63,429	30.49			
		A	4,566.90	54,803	26.35			
Assistant Public Works Superintendent		В	4,795.25	57,543	27.66			
Financial Report Manager	34	С	5,035.01	60,420	29.05			
Project Manager/City Planner		D	5,286.76	63,441	30.50			
		E	5,551.10	66,613	32.03			

## MANAGEMENT AND CONFIDENTIAL EMPLOYEES SCHEDULE E EFFECTIVE JULY 1, 2017

POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY
		Α	4,685.40	56,225	27.03
12.00		В	4,919.67	59,036	28.38
Aquatic Program Manager	35	С	5,165.66	61,988	29.80
		D	5,423.94	65,087	31.29
		Е	5,695.14	68,342	32.86
		А	4,797.22	57,567	27.68
Aquatic Center Supervisor		В	5,037.08	60,445	29.06
Parks Maintenance Supervisor	36	С	5,288.93	63,467	30.51
Recreation Manager		D	5,553.38	66,641	32.04
		E	5,831.05	69,973	33.64
		Α	5,050.13	60,602	29.14
D 111 Off 1 110 1 E 1		В	5,302.63	63,632	30.59
Building Official /Code Enforcement Officer	38	С	5,567.76	66,813	32.12
Public Works Superintendent		D	5,846.15	70,154	33.73
		Е	6,138.46	73,662	35.41
		A	5,311.23	63,735	30.64
		В	5,576.79	66,921	32.17
Emergency Communications Manager	40	С	5,855.63	70,268	33.78
		D	6,148.41	73,781	35.47
		E	6,455.83	77,470	37.25
		Α	6,006.17	72,074	34.65
A saintent O'to Francis		В	6,306.48	75,678	36.38
Assistant City Engineer	45	С	6,621.80	79,462	38.20
Library Director		D	6,952.89	83,435	40.11
		E	7,300.54	87,606	42.12
		Α	6,308.49	75,702	36.40
		В	6,623.91	79,487	38.21
City Engineer	47	С	6,955.11	83,461	40.13
		D	7,302.86	87,634	42.13
		E	7,668.00	92,016	44.24
		A	6,627.94	79,535	38.24
Finance Director		В	6,959.34	83,512	40.15
Parks And Recreation Director	49	С	7,307.30	87,688	42.16
Public Works Director		D	7,672.67	92,072	44.27
		E	8,056.30	96,676	46.48
		Α	6,959.54	83,514	40.15
		В	7,307.51	87,690	42.16
Community Development Director	51	С	7,672.89	92,075	44.27
		D	8,056.53	96,678	46.48
		E	8,459.36	101,512	48.80

Section 9. Part Time and Contingent Seasonal Work Employees. The following are positions for which part time or seasonal employees may be hired. See "Schedule F" for wages.

## SCHEDULEF

DEPARTMENT	JOB TITLES				
ALL DEPARTMENTS	CLERICAL SUPPORT				
COMMUNITY DEVELOPMENT	BUILDING INSPECTOR				
FINANCE	HUMAN RESOURCES SUPPORT ACCOUNTING SUPPORT CLERK				
LIBRARY	LIBRARY PAGE I LIBRARY PAGE II LIBRARY ASSISTANT SENIOR LIBRARY ASSISTANT				
PARKS & RECREATION	CASHIER HEAD CASHIER LIFEGUARD SWIM INSTRUCTOR RECREATION LEADER I RECREATION LEADER II PARKS LABORER				
POLICE/EMERGENCY DISPATCH	ASSISTANT TO THE EMERGENCY COMMUNICATIONS MANAGER COMMUNITY SERVICE OFFICER				
PUBLIC WORKS	PUBLIC WORKS LABORER WEEKEND WATER OPERATOR				

TEMPORARY EMPLOYEES SCHEDULE F EFFECTIVE JULY 1, 2017					
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1A	1	10.25	2	1	21.00
	2	10.50		2 3	22.00
THE PROPERTY OF THE PROPERTY O	3	10.75			23.00
	4	11.00		4	24.00
renwilter	5	11.25		5 6 7	25.00
	6	11.50 11.75		6 7	26.00
NOT THE REAL PROPERTY OF THE P	7 8	12.00		/ 9	27.00 28.00
5.000 COLUMN	9	12.00		8 9	29.00
	10	12.50		10	30.00
		8 dans - Ver 1947		11	31.00
				12	32.00
Constitution of the Consti				13	33.00
				14	34.00
				15	35.00
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1B	1	12.75	3	1	37.50
	2 3	13.00		2 3	40.00 42.50
	3 4	13.25 13.50		3 4	45.00
	5	13.75		5	47.50
	6	14.00		5 6 7	50.00
	7	14.25		7	52.50
	8	14.50		8	55.00
1100111011101	9	14.75		9	57.50
	10	15.00		10	60.00
	11	15.25		11	62.50
CONTRACT TO THE CONTRACT TO TH	12	15.50		12	65.00
	13	15.75		13 14	67.50 70.00
To the state of th	14 15	16.00 16.25		15	70.00 72.50
	10	10.20		16 16	75.00
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY
1C	1	16.50	4	1	80.00
	2	16.75		2 3	85.00
		17.00		3	90.00
	4	17.25		4	95.00
	5	17.50		5 6	100.00
	6	17.75		6 7	105.00
	7 8	18.00 18.25		<i>7</i> 8	110.00 115.00
	9	18.50		9	120.00
	10	18.75		10	125.00
	11	19.00	RANGE	STEP	HOURLY
	12	19.25	5	1	130.00
9444	13	19.50		2	140.00
a comment	14	19.75		3	150.00
	15	20.00	2220000000	4	160.00
				5	170.00
				5 6 7	180.00
				8	190.00 200.00

Police Reserve: \$11.00 (Schedule F, Range 1A / 4) per training session, \$11.00 per hour assigned duty. Police Reserve rate of pay for dances, festivals, and similar duties shall be  $1^{1}/_{2}$  times Range 29A (Schedule E). All drills and training sessions must be officially approved.

**Section 10.** Advancement Within Range. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

**Section 11.** Exceptional And Additional Increases. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

**Section 12.** <u>Stability Pay.</u> As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.6. The table below lists the stability pay for the different employee groups:

General/Parks Union Employees	Step E of pay range	Schedule A
Fire IAFF Union	Step E of pay range	Schedule B
Fire Management	Step E of pay range	Schedule B
Police Union (sworn)	Step E of pay range	Schedule C
Police Union (nonsworn)	Step E of pay range	Schedule C
Police Management	Step E of pay range	Schedule C
Public Works Union	Step E of pay range	Schedule D
Management and Confidential	Step E of pay range	Schedule E

**Section 13.** Responsibility Pay. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Sections 4.7.

**Section 14.** Repeal Of Resolutions. Resolution No. 17-28 adopted by the City Council on September 5, 2017 is hereby repealed and superseded by this resolution.

**Section 15.** Effective Date. The provisions of this resolution shall become effective upon passage and are retroactive to July 1, 2017.

ADOPTED BY THE CITY COUNCIL T	THIS	16	DAY OF	Octob	<u>w</u> , 2017	7.
APPROVED BY THE MAYOR THIS _	16	DAY	OF QC	tober	_, 2017.	
	all	ine L	ameas	/		

ATTEST:

City Manager

ROLL CALL ON ADOPTION:

YEA

NAY

Mayor

**ABSENT** 

Councilor Nemlowill

Brownson

Price

Jones

Mayor LaMear