

**A RESOLUTION TO ADOPT BUDGET, MAKE APPROPRIATIONS, DECLARE TAX LEVIES AND
CATEGORIZE TAXES FOR THE CITY OF ASTORIA BEGINNING July 1, 2018**

WHEREAS, in accordance with ORS 294.456, the City Council is required to adopt the budget, make appropriations, declare tax levies and categorize taxes by resolution; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. That the City Council of the City of Astoria hereby adopts the budget as approved by the Budget Committee for FY 2018-19 in the total sum of \$ 40,230,088, now on file at City Hall.

Section 2. That the expenditures for the fiscal year beginning July 1, 2018, and for the purposes shown below, are hereby appropriated as follows:

General Fund

City Council	13,760
City Manager	315,710
Municipal Court	156,900
Finance	750,555
City Attorney	89,000
Community Development	403,510
City Hall	54,380
Fire	1,993,415
Police	2,836,900
Library	531,275
Contingency	2,559,601
Transfers to Other Funds	1,672,989
Nondepartmental-Unallocated	706,380
FUND TOTAL	12,084,375

Capital Improvement Fund

City Hall	14,000
Community Development	89,500
Fire	18,700
Police	72,900
Library	108,000
Parks - Aquatic Center	16,000
Parks-Recreation/Administration	163,870
Parks-Maintenance	-
Public Works-Engineering	170,500
Public Works-Shop and Yard	5,000
Public Works-Water	45,500
Materials & Services-Unallocated	49,200
Capital Outlay-Unallocated	115,500
Debt Service	204,630
Contingency	150,000
FUND TOTAL	1,223,300

Unemployment Fund

Finance	10,600
Contingency	1,000
FUND TOTAL	11,600

Public Works Improvement Fund

Shop and Yard	348,000
Streets	13,000
Sewer	365,000
Stormwater	200,000
Water	381,000
Transfer to Other Funds	300,000
Debt Service	362,150
Contingency	256,670
FUND TOTAL	2,225,820

Public Works Capital Reserve Fund

Water	460,000
Contingency	100,000
FUND TOTAL	560,000

Waterfront Bridge Replacement Fund

Engineering	255,561
Contingency	1,000
FUND TOTAL	256,561

Local Impr. Debt Service Fund

Transfer to Other Funds	50,000
Contingency	20,000
FUND TOTAL	70,000

East Astoria Waterline Debt Service Fund

Transfer to Other Funds	14,750
FUND TOTAL	14,750

7th Street Dock LID Debt Svc Fund

Transfer to Other Funds	395
FUND TOTAL	395

Combined Sewer Overflow (CSO) Debt Service Fund

Sewer	48,430
Debt Service	1,768,010
Transfers to Other Funds	150,000
Contingency	50,000
FUND TOTAL	2,016,440

Living Loan Fund

Finance	130,000
Contingency	19,500
FUND TOTAL	<u>149,500</u>

Building Inspection Fund

Community Development	232,250
Transfers to Other Funds	20,800
Contingency	75,000
FUND TOTAL	<u>328,050</u>

Emergency Communications Fund

Emergency Communications	1,606,990
Transfers to Other Funds	25,000
Contingency	150,000
FUND TOTAL	<u>1,781,990</u>

Special Police Projects Fund

Police	15,730
Contingency	2,910
FUND TOTAL	<u>18,640</u>

Parks Project Fund

Parks-Maintenance	78,910
FUND TOTAL	<u>78,910</u>

Maritime Memorial Fund

Parks-Maintenance	126,100
FUND TOTAL	<u>126,100</u>

Parks Operation Fund

Aquatics	920,410
Recreation/Administration	1,212,620
Maintenance	643,530
FUND TOTAL	<u>2,776,560</u>

Astoria Road District Fund

Streets	695,000
Contingency	100,000
FUND TOTAL	<u>795,000</u>

State Tax Street Fund

Streets	615,000
Contingency	100,000
FUND TOTAL	<u>715,000</u>

Trails Reserve Fund

Streets	47,470
FUND TOTAL	<u>47,470</u>

Community Development Block Grant Fund

Community Development	400,000
FUND TOTAL	<u>400,000</u>

Public Works Fund

Engineering	1,106,860
Shop & Yard	568,150
Streets	616,920
Sanitation	87,080
Sewer	1,204,370
Stormwater	221,010
Water	1,606,950
Transfers to Other Funds	1,679,420
Contingency	141,230
FUND TOTAL	<u>7,231,990</u>

Cemetery Fund

Parks-Maintenance	38,826
FUND TOTAL	<u>38,826</u>

17th Street Dock Fund

Public Works-Engineering	230,000
Public Works-Shop and Yard	115,000
Transfer to Other Funds	146,500
Debt Service	135,500
Contingency	30,950
FUND TOTAL	<u>657,950</u>

Aquatic Facility Trust

Parks-Aquatics	1,330
FUND TOTAL	<u>1,330</u>

Astoria Public Library Endowment Fund

Library	37,180
FUND TOTAL	<u>37,180</u>

Promote Astoria Fund

City Manager	25,000
Finance	431,510
Police	22,000
Parks-Maintenance	174,650
Transfer to Other Funds	360,350
Public Works-Engineering	363,000
Contingency	200,000
FUND TOTAL	<u>1,576,510</u>

Logan Memorial Library Fund

Library	903,750
FUND TOTAL	<u>903,750</u>

Library Renovation Fund

Library	7,730
FUND TOTAL	<u>7,730</u>

TOTAL
APPROPRIATIONS

36,135,727

Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

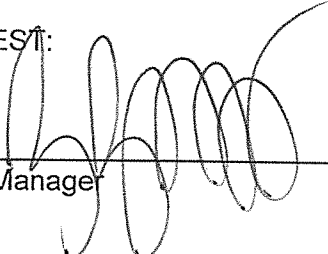
Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2018.

ADOPTED BY THE CITY COUNCIL THIS 4 DAY OF June, 2018.

APPROVED BY THE MAYOR THIS 4 DAY OF June, 2018.

Arlene LaMear
Mayor

ATTEST:



City Manager

ROLL CALL ON ADOPTION
Councilor

Mayor

Nemlowill
Brownson
Price
Jones
LaMear

YEA

NAY

ABSENT

X
X
X
X
X