

Resolution No. 19- 12

A RESOLUTION TRANSFERING AMOUNTS FROM CONTINGENCY TO MATERIALS AND SERVICES WITHIN THE EMERGENCY COMMUNICATION FUND # 132.

ORS 294.463(2) provides guidance for the transfer of appropriations up to 15%, when authorized by resolution of the governing body, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Emergency Communication Fund for the FY 2018-19 budget is required after adoption of the FY 2018-2019 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 10,000 from Contingency to Materials and Services necessary for expense of CMI Software for Justice, CAD and iCloud services which are offset by subscriber reimbursement. The total requirements remain the same for this fund.

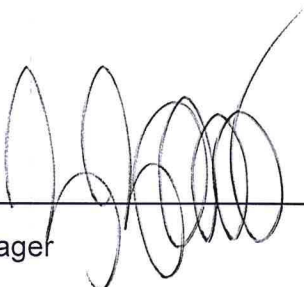
<u>Emergency Communication Fund # 132</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Personnel Services	\$ 1,196,300	-	\$ 1,196,300
Materials and Services	129,000	10,000	139,000
Capital Outlay	281,000	-	281,000
Transfers to Other Funds	25,000	-	25,000
Contingency	150,000	(10,000)	140,000
Ending Fund Balance	<u>169,391</u>	<u>-</u>	<u>169,391</u>
Total Expenditures	\$ 1,951,381	\$ -	\$ 1,951,381

ADOPTED BY THE CITY COUNCIL THIS 3 DAY OF June, 2019.

APPROVED BY THE MAYOR THIS 3 DAY OF June, 2019.

  
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Mayor

ATTEST:

  
\_\_\_\_\_  
City Manager

ROLL CALL ON ADOPTION

Commissioner Herman  
Brownson  
Rocka  
West

Mayor Jones

YEA NAY ABSENT

X  
X  
X  
X  
X