

**A RESOLUTION TO ADOPT BUDGET, MAKE APPROPRIATIONS, DECLARE TAX LEVIES AND  
CATEGORIZE TAXES FOR THE CITY OF ASTORIA BEGINNING July 1, 2019**

WHEREAS, in accordance with ORS 294.456, the City Council is required to adopt the budget, make appropriations, declare tax levies and categorize taxes by resolution; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. That the City Council of the City of Astoria hereby adopts the budget as approved by the Budget Committee for FY 2019-20 in the total sum of \$ 44,180,951\*, now on file at City Hall.

Section 2. That the expenditures for the fiscal year beginning July 1, 2019, and for the purposes shown below, are hereby appropriated as follows:

**General Fund**

City Council	15,240
City Manager	341,130
Municipal Court	161,270
Finance	798,085
City Attorney	89,000
Community Development	494,745
City Hall	61,547
Fire	2,133,060
Police	3,043,700
Library	580,805
Contingency	3,785,400
Transfers to Other Funds	1,602,422
Nondepartmental-Unallocated	754,518
FUND TOTAL	<u>13,860,922</u>

**Capital Improvement Fund**

City Hall	46,500
Finance	4,000
Fire	49,000
Police	68,950
Library	82,500
Parks - Aquatic Center	14,000
Parks-Recreation/Administration	208,000
Parks-Maintenance	-
Public Works-Engineering	157,250
Public Works-Shop and Yard	10,000
Public Works-Water	45,500
Materials & Services-Unallocated	73,700
Capital Outlay-Unallocated	123,770
Debt Service	148,080
Contingency	200,000
FUND TOTAL	<u>1,231,250</u>

**Unemployment Fund**

Finance	20,000
Contingency	5,000
FUND TOTAL	<u>25,000</u>

**Public Works Improvement Fund**

Shop and Yard	262,000
Streets	63,000
Sewer	305,000
Stormwater	210,000
Water	496,000
Transfer to Other Funds	300,000
Debt Service	423,350
Contingency	159,370
FUND TOTAL	<u>2,218,720</u>

**Public Works Capital Reserve Fund**

Water	811,640
Contingency	100,000
FUND TOTAL	<u>911,640</u>

**Waterfront Bridge Replacement Fund**

Engineering	638,935
Contingency	-
FUND TOTAL	<u>638,935</u>

**Local Impr. Debt Service Fund**

Transfer to Other Funds	150,450
Contingency	20,000
FUND TOTAL	<u>170,450</u>

**Combined Sewer Overflow (CSO) Debt Service Fund**

Sewer	44,300
Debt Service	1,768,010
Transfers to Other Funds	150,000
Contingency	50,000
FUND TOTAL	<u>2,012,310</u>

**Revolving Loan Fund**

Finance	123,170
Contingency	5,050
FUND TOTAL	128,220

**Building Inspection Fund**

Community Development	268,760
Transfers to Other Funds	20,800
Contingency	50,000
FUND TOTAL	339,560

**Emergency Communications Fund**

Emergency Communications	1,638,090
Transfers to Other Funds	25,000
Contingency	150,000
FUND TOTAL	1,813,090

**Special Police Projects Fund**

Police	15,730
Contingency	1,500
FUND TOTAL	17,230

**Parks Project Fund**

Parks-Maintenance	25,000
Contingency	15,900
FUND TOTAL	40,900

**Maritime Memorial Fund**

Parks-Maintenance	21,100
FUND TOTAL	21,100

**Parks Operation Fund**

Aquatics	935,940
Recreation/Administration	1,283,140
Maintenance	643,260
Contingency	100,000
FUND TOTAL	2,962,340

**Astoria Road District Fund**

Streets	345,000
Contingency	200,000
FUND TOTAL	545,000

**State Tax Street Fund**

Streets	635,000
Contingency	100,000
FUND TOTAL	735,000

**Trails Reserve Fund**

Streets	54,780
FUND TOTAL	54,780

**Community Development Block Grant Fund**

Community Development	327,000
FUND TOTAL	327,000

**Public Works Fund**

Engineering	1,212,990
Shop & Yard	614,100
Streets	639,740
Sanitation	86,720
Sewer	1,310,050
Stormwater	256,880
Water	1,716,680
Transfers to Other Funds	1,679,420
Contingency	153,005
FUND TOTAL	7,669,585

**Cemetery Fund**

Parks-Maintenance	38,826
FUND TOTAL	38,826

**17th Street Dock Fund**

Public Works-Engineering	347,000
Public Works-Shop and Yard	158,000
Transfer to Other Funds	146,500
Debt Service	135,570
Contingency	50,000
FUND TOTAL	837,070

**Aquatic Facility Trust**

Parks-Aquatics	1,060
FUND TOTAL	1,060

**Astoria Public Library Endowment Fund**

Library	37,380
FUND TOTAL	37,380

**Promote Astoria Fund**

City Manager	25,000
Finance	509,640
Police	22,000
Parks-Maintenance	185,680
Transfer to Other Funds	320,200
Public Works-Engineering	573,000
Contingency	350,000
FUND TOTAL	1,985,520

**Logan Memorial Library Fund**

Library	926,400
FUND TOTAL	926,400

**Library Renovation Fund**

Library	8,000
FUND TOTAL	8,000

Total Appropriations, All Funds	39,557,288
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Total Unappropriated and Reserve Amounts, All Funds	4,623,663
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Total Adopted Budget *	44,180,951
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Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2019.

ADOPTED BY THE CITY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

APPROVED BY THE MAYOR THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Manager

ROLL CALL ON ADOPTION

Councilor

Herman  
Brownson  
Rocka  
West  
Jones

YEA

NAY

ABSENT

X  
X  
X  
X  
X

Mayor