A RESOLUTION TO ADOPT BUDGET, MAKE APPROPRIATIONS, DECLARE TAX LEVIES AND CATEGORIZE TAXES FOR THE CITY OF ASTORIA BEGINNING July 1, 2019

WHEREAS, in accordance with ORS 294.456, the City Council is required to adopt the budget, make appropriations, declare tax levies and categorize taxes by resolution; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. That the City Council of the City of Astoria hereby adopts the budget as approved by the Budget Committee for FY 2019-20 in the total sum of \$44,180,951*, now on file at City Hall.

Section 2. That the expenditures for the fiscal year beginning July 1, 2019, and for the purposes shown below, are hereby appropriated as follows:

General Fund	
City Council	15,240
City Manager	341,130
Municipal Court	161,270
Finance	798,085
City Attorney	89,000
Community Development	494,745
City Hall	61,547
Fire	2,133,060
Police	3,043,700
Library	580,805
Contingency	3,785,400
Transfers to Other Funds	1,602,422
Nondepartmental-Unallocated	754,518
FUND TOTAL	13,860,922
Capital Improvement Fund	
City Hall	46,500
Finance	4,000
Fire	49,000
Police	68,950
Library	82,500
Parks - Aquatic Center	14,000
Parks-Recreation/Administration	208,000
Parks-Maintenance	
Public Works-Engineering	157,250
Public Works-Shop and Yard	10,000
Public Works-Water	45,500
Materials & Services-Unallocated	73,700
Capital Outlay-Unallocated	123,770
Debt Service	148,080
Contingency	200,000
FUND TOTAL	1,231,250
Unemployment Fund	
Finance	20,000
Contingency	5,000
FUND TOTAL	25,000

Public Works Improvement Fund			
Shop and Yard	262,000		
Streets	63,000		
Sewer	305,000		
Stormwater	210,000		
Water	496,000		
Transfer to Other Funds	300,000		
Debt Service	423,350		
Contingency	159,370		
FUND TOTAL	2,218,720		
Public Works Capital Reserve Fund			
Water	811,640		
Contingency	100,000		
FUND TOTAL	911,640		
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Waterfront Bridge Replacement Fund			
Engineering	638,935		
Contingency	_		
FUND TOTAL	638,935		
Local Impr. Debt Service Fund			
Transfer to Other Funds	150,450		
Contingency	20,000		
FUND TOTAL	170,450		
Combined Sewer Overflow (CSO) Debt Se			
Sewer	44,300		
Debt Service	1,768,010		
Transfers to Other Funds	150,000		
Contingency	50,000		
FUND TOTAL	2,012,310		

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Community Development Block Grant Fund Community Development 327,000		
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Community Development 327,000	Community Development Block Gran	t Fund
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Public Works Fund	
Engineering	1,212,990
Shop & Yard	614,100
Streets	639,740
Sanitation	86,720
Sewer	1,310,050
Stormwater	256,880
Water	1,716,680
Transfers to Other Funds	1,679,420
Contingency	153,005
FUND TOTAL	7,669,585
TOND TOTAL	1,000,000
Cemetery Fund	
Parks-Maintenance	38,826
FUND TOTAL	38,826
17th Street Dock Fund	
Public Works-Engineering	347,000
Public Works-Shop and Yard	158,000
Transfer to Other Funds	146,500
Debt Service	135,570
Contingency	50,000
FUND TOTAL	837,070
Aquatic Facility Trust	
Parks-Aquatics	1,060
FUND TOTAL	1,060
TOND TOTAL	1,000
Astoria Public Library Endowment F	und
Library	37,380
FUND TOTAL	37,380
Promote Astoria Fund	
City Manager	25,000
Finance	509,640
Police	22,000
Parks-Maintenance	185,680
Transfer to Other Funds	320,200
	,
Public Works-Engineering	573,000 350,000
Contingency FUND TOTAL	1,985,520
FUND TOTAL	1,303,320
Logan Memorial Library Fund	
Library	926,400
FUND TOTAL	926,400
Library Renovation Fund	
Library	8,000
FUND TOTAL	8,000
Total Appropriations, All Funds	39,557,288
Total Unappropriated and Reserve	
Amounts, All Funds	4,623,663
Total Adopted Budget *	44,180,951

Section 3. That the City Council of the City of Astoria hereby imposes taxes provided for in the adopted budget at the rate of \$8.1738 per \$1,000 of assessed value for operations.

Section 4. That, in accordance with ORS 310.060(2), the taxes imposed in Section 3 are categorized as General Government taxes subject to the limits of Section 2, Article XI of the Oregon Constitution.

Section 5. That the Finance Director will file this resolution with the Clatsop County Clerk and the County Assessor on or before July 15, 2019.

ADOPTED BY THE CITY COUN	CIL THIS	DAY OF		,2019.
APPROVED BY THE MAYOR TH	IIS	DAY OF		,2019.
			Bu	Ano
		Mayor	U	U
ATTEST:)			
ROLL CALL ON ADOPTION Councilor	Herman Brownson Rocka West	YEA × × × ×	NAY	ABSENT
Mayor	Jones	~		