

**OREGON  
ENVIRONMENTAL QUALITY  
COMMISSION MEETING  
MATERIALS 12/03/1990**



**State of Oregon  
Department of  
Environmental  
Quality**

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State of Oregon  
Environmental Quality Commission

SPECIAL MEETING

December 3, 1990  
5:00 - 7:00 p.m.

DEQ Offices  
811 S.W. Sixth Avenue  
Portland, OR  
Room 3A

Topic: Ballot Measure 5 - its effect on the Department, budget priorities and recommendations.

STATE OF OREGON

DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE MEMORANDUM

DATE: November 29, 1990

TO: Environmental Quality Commission

FROM: Fred Hansen, Director



SUBJECT: Material for Monday 12/3/90 Special Meeting

In light of the passage of Measure 5, each state agency has been asked by the Executive Department to provide General Fund reduction options for 1991-93. Specifically, the reduction must equal ten percent (10%) of the Executive Department's Analyst Recommended Budget. The total dollar amount of such a reduction is \$2.4 Million. Currently, we are also being asked by the Legislative Fiscal Office to provide options for a slightly deeper reduction of \$2.8 Million.

Enclosed are 3 items for discussion at the meeting on Monday.

Item 1: The dollar amount of a five, ten, and fifteen percent reduction in General Fund from the Analyst's Recommended Budget. This list is organized by program area.

Item 2: A list of reduction options that the Department has determined to be most reasonable.

Item 3: A letter submitted to the Executive Department describing our candidates for a 10% reduction from the Analyst's Recommended Budget.

Please feel free to contact me or Pete Dalke if you have any questions prior to the Monday meeting.

Item 1

A 5, 10 & 15% cut in 1991-93 Analyst's Recommended General Fund

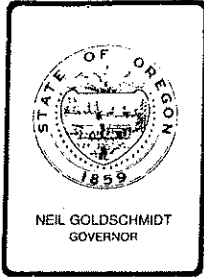
	Recommended BASE + Dec. Pkgs General Fund	A reduction of 5%	A reduction of 10%	A reduction of 15%
AIR QUALITY	5,280,044	(264,002)	(528,004)	(792,007)
WATER QUALITY w/out SRF debt srvc	10,287,852	(514,393)	(1,028,785)	(1,543,178)
SRF Debt Service	1,271,000	(63,550)	(127,100)	(190,650)
HAZARDOUS & SOLID WASTE	4,017,373	(200,869)	(401,737)	(602,606)
ENVIRONMENTAL CLEANUP	1,465,781	(73,289)	(146,578)	(219,867)
AGENCY MANAGEMENT	2,048,290	(102,415)	(204,829)	(307,244)
Total	24,370,340	(1,218,517)	(2,437,034)	(3,655,551)



11

GENERAL FUND REDUCTION OPTIONS FROM EXECUTIVE DEPARTMENT'S  
BUDGET RECOMMENDATION

1.	ILLEGAL DRUG LABS Propose Alternative Funding Source(s)	\$1,339,461
2.	SEWER SAFETY NET Alternative Financing - Pollution Control Bond Fund	1,040,250
3.	AIR QUALITY NOISE PROGRAM Eliminate program (3 positions)	350,000
4.	PLAN REVIEW Air Quality Industrial 1.0 FTE Water Quality Industrial .5 FTE Solid Waste plan review	110,000 60,000 60,000
5.	COLUMBIA - WILLAMETTE RIVER STUDIES	200,000
6.	401 FILL & REMOVAL Replace with a new fee. This would result in a fee for all 401 certification	120,000
7.	HAZARDOUS WASTE GENERATOR PROGRAM	110,000
8.	GROUND WATER PASS THROUGH CONTRACTS	60,000
9.	EPA STATE IMPLEMENTATION PLAN POSITION Switch funding to oil overcharge monies	110,000
10.	SW METRO OVERSIGHT .5 FTE	60,000
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	TOTAL	\$3,619,711 =====



## Department of Environmental Quality

811 SW SIXTH AVENUE, PORTLAND, OREGON 97204-1390 PHONE (503) 229-5696

November 28, 1990

Mike Marsh, Administrator  
 Budget and Management Division  
 Executive Department  
 155 Cottage St NE  
 Salem, Oregon 97310

*Mike*  
 Dear Mr. Marsh,

In response to your request for a 10% cut in General Fund from the Analyst's Recommended Budget, below are the candidates the Department believes are most reasonable. The analyst recommended \$24,370,340 of general fund dollars for the 1991-93 biennium. A 10% cut would equal \$2,437,034. The concepts below total \$2,439,711.

### Concept 1

Replace general fund monies for the Illegal Drug Lab Cleanup program with other fund dollars. The 1991-93 General Fund savings would be \$1,339,461.

Potential funding for the program may come from alternatives such as the use of the new 1991 Anti-Drug Abuse federal funds, the Hazardous Substance Possession fee, local cost share and cost recovery. If additional funding is necessary, the potential also exists to use the Hazardous Substance and Remedial Action Fund especially if a drug lab poses extreme environmental threat.

### Concept 2

Defer general fund monies for the Sewer Safety program. The 1991-93 General Fund savings would total \$1,040,250.

This program could be accomplished via the Pollution Control Bond Fund (PCBF). Bond proceeds have been used in the past for this program which provides loans to low income house owners to pay their sewer assessment charge. In the first year of the biennium, loans can be made from bond proceeds already within the PCBF. Any additional loans needed could then come from new bond issues in the second year. During 1991-93, any debt service needed for such an issuance would be made out of the Department's existing sinking fund, not the General Fund.

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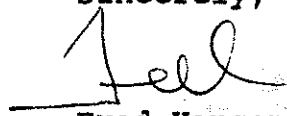
Mike Marsh, Administrator  
November 28, 1990  
Page 2

**Concept 3**

Eliminate a portion of the Noise program in the Air Quality division. The 1991-93 General Fund savings would be 60,000.

If you have any questions about these options, please call Pete Dalke of my office at 229-6485.

Sincerely,



Fred Hansen  
Director

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