DEQ Art Glass Permanent Rule Fiscal Impact Estimate for proposed rule- Tier 2 CAGM

Tier 2 (Bullseye and Uroboros)			
Requirements summary	Install control device on all furnaces using metal HAPs		
	If using chrome:		
	Source test & modeling to develop daily & annual		
	max usage		
	Then follow the max usage limits		
	Cost Estimate		
	low	high	

Permitting costs

remitting costs				
NESHAP 6S applies?	•	Υ		
Needs Title V permit because of 6S?	,	Y		
Cost of Title V application (including DEQ fees + consultant to prepare	\$25,000	\$100,000		
Incremental extra cost of Title V application due to art glass rule	50	\$5,000		
Annual DEQ Title V permit costs	\$10,310	\$11,510		

If a facility needs a Title V due to NESHAP 6S, that is independent of this art glass rule, so this cost isn't included in the totals.

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Control Device Costs

install baghouse	\$250,000	\$300,000 a t
annual operation	\$15,000	\$70,000 e

Assume install of 1 additional baghouse, above what would have been installed due to NESHAP 6S.

Delectricity, bag replacement etc

Reporting Costs

Annual cost to monitor and	\$12,000	\$12,000
report on baghouse to DEQ		

Source Testing Costs

ce test to		
ons when	000	¢65,000
ining Cr3	000	\$65,000
or Cr6		
ce test to M control efficiency	000	\$15,000
		00

Assume this requires 16 hr runs. At some facilities, may be able to run concurrently with 99% control efficiency test, reducing cost.

Assume length of run depends on detection limits, does not have to be entire production run to show capture efficiency.

\$10-15k if test can be done in 1-3 hr runs. If 16hr runs, \$65k. If 4-day runs, \$100k.

Modeling Costs

One-time modeling to find max production rate that results in acceptable		
source impact level		
AERSCREEN model only	\$10,000	-
AERSCREEN followed by		\$30,000
AERMOD model	I	\$30,000

Total Costs

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one-time costs	\$324,000	\$415,000	
annual costs	\$27,000	\$82,000	