From:	WESTERSUND Joe
To:	Abe Fleishman (abef@northstarglass.com); Al Hooton (al@glassalchemy.com); Amanda Jarman - Eastside Portland Air Coalition (amanda@fundraisingnerd.com); Chris Winter (chris@crag.org); Eric Durrin (ericdurrin@bullseyeglass.com); Jacob Sherman (jdbsherman@gmail.com); Mark Riskedahl (riskedahl@gmail.com); Paul Trautman (ptrautman@gmail.com)
Cc:	artglass2016
Subject:	updated draft fiscal analysis for art glass permanent rulemaking
Date:	Monday, June 06, 2016 5:16:58 PM
Attachments:	art glass permanent rule draft fiscal impact statement 6-3-2016.docx art glass permanent rule draft fiscal impact calcs 6-3-2016.xlsx

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Greetings, Fiscal Advisory Committee Members,

Based on your comments from our first meeting and new information offered by Bullseye, Uroboros and others, I have updated the draft fiscal impact analysis.

Biggest changes:

- Calculations and narrative now have facility-specific estimates for Bullseye and Uroboros instead of one estimate for Tier 2s.
- Calculations and narrative for Bullseye and Uroboros now include a range on # of baghouses installed per facility, to reflect uncertainty about the baseline (how many baghouses they would install due to NESHAP 6S alone).
    - Before, I assumed this rule would cause install of 1 new baghouse per facility. New assumption (# of new baghouses due to this rule):
        - Bullseye, zero to 2
        - Uroboros, zero to 1
        - All the Tier 1s: one new baghouse
- Narrative includes new text about avoided health costs. I am still not able to quantify it, but I did find out that the Oregon Health Authority is working on this question in the form of Public Health Assessments due out in late fall. I reference the Clean Air Act stats a committee member mentioned.

A new draft is attached. If possible, please take a look before Friday's meeting.

The agenda for Friday's meeting will be similar to the previous one, except that we can focus on the changes since last time. Based on RSVPs, so far Eric Durrin from Bullseye will be there, but Abe Fleishman, Paul Trautman, and possibly Mark Riskedahl will not.

-Joe

PS: though it seems counterintuitive to me and may also seem so to you, my understanding is that we're not able to have email conversations as a committee. Advisory committee meetings are required to be pre-announced and open for the public to attend, and email back-and-forth involving a quorum of the committee can count as an electronic meeting. So, if you have questions or comments before the meeting, please contact me individually rather than doing a 'reply all'.

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Usual Schedule: 8am - 5pm, M-F