



Resources

Federal air quality regulations for fine particulate matter and interstate transport of certain air pollutants

Workbook summary

		Estimated hours	
		Low	High
1	Project record		
2	Risks		
3	Core Team	519	1068
4	Advisors	259	558
5	Interested Staff and EQC	1	8
6	Other Divisions	0	0
7	Regions	0	0
8	Financial Services	0	0
9	Communications and Outreach	3	24
10	Organizational Services	0	0
11	Technical Services	40	80
12	Compliance and Enforcement	0	0
13	LEAD	8	40
14	Intergovernmental	8	40
15	Custom Participants	0	0
16	EMT	14	56
Total hours		852	1,874
Intergovernmental		(8)	(40)
		844	1834
2012 DEQ avg. staff cost per hour		X \$58	X \$58
Estimated cost		\$48,952	\$106,372

Resource risks

Organizational

Low

Capability

Low

Skills and Experience

Medium/High

Resources

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