



# Resources

## Grants Pass Limited Maintenance Plans for CO and PM10

### Workbook summary

|                                   |   | Estimated hours |                 |
|-----------------------------------|---|-----------------|-----------------|
|                                   |   | Low             | High            |
| 1                                 | <a href="#">Project record</a>              |                 |                 |
| 2                                 | <a href="#">Risks</a>                       |                 |                 |
| 3                                 | <a href="#">Core Team</a>                   | 599             | 1238            |
| 4                                 | <a href="#">Advisors</a>                    | 89              | 218             |
| 5                                 | <a href="#">Interested Staff and EQC</a>    | 6               | 48              |
| 6                                 | <a href="#">Other Divisions</a>             | 0               | 0               |
| 7                                 | <a href="#">Regions</a>                     | 0               | 0               |
| 8                                 | <a href="#">Financial Services</a>          | 0               | 0               |
| 9                                 | <a href="#">Communications and Outreach</a> | 3               | 24              |
| 10                                | <a href="#">Organizational Services</a>     | 0               | 0               |
| 11                                | <a href="#">Technical Services</a>          | 40              | 80              |
| 12                                | <a href="#">Compliance and Enforcement</a>  | 0               | 0               |
| 13                                | <a href="#">LEAD</a>                        | 0               | 0               |
| 14                                | <a href="#">Intergovernmental</a>           | 120             | 250             |
| 15                                | <a href="#">Custom Participants</a>         | 0               | 0               |
| 16                                | Leadership Team                             | 14              | 56              |
| Total hours                       |   | 871             | 1,914           |
| Intergovernmental                 |   | (120)           | (250)           |
|                                   |   | 751             | 1664            |
| 2012 DEQ avg. staff cost per hour |   | X \$58          | X \$58          |
| Estimated cost                    |   | <b>\$43,558</b> | <b>\$96,512</b> |

#### Resource risks

Organizational

Low

Capability

Low

Skills and Experience

Low

Resources

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