The Fee section below captures information that DAS requests on the back of the fee approval and fee detail forms. It also includes information that DAS analysts sometimes request during their review. Complete DAS Forms:

[107BF21 – Fee Approval](http://cms.oregon.gov/DAS/CFO/Pages/forms.aspx)

[107BF22 – Fee Change Detail](http://cms.oregon.gov/DAS/CFO/Pages/forms.aspx)

Delete this page before submitting the **Fee Approval Packet** to DAS. See SCHEDULE-0.0? for tasks.

|  |
| --- |
| Fees |

The Oregon Environmental Quality Commission approval of this rule proposal would [OPTION 1] establish new fees. [OPTION 2] increase existing fees. [OPTION 3] decrease existing fees. [OPTION 4 – any combination of options 1-3] EQC authority to act on the proposed fees is ORS [ENTER CITATION].

Brief description of proposed fees

[LIMIT DESCRIPTION TO THE EFFECT OF THE FEE PROPOSAL. ADDRESS RATIONALE UNDER *REASONS.*]Enter text here

Reasons

The proposed fees would address [INCOPORATE THE BULLETED KEY PHRASES BELOW THAT APPLY TO THIS PROPOSAL.

[KEY PHRASES - PROVIDE A BRIEF EXPLANATION ABOUT EACH KEY PHRASE USED AND ADDRESS THE QUESTION, “WHY NOW?”]

* regulatory streamlining
* policy change
* new fee created by statue
* change in federal revenue
* change in Other Funds revenue

[IDENTIFY CONCERN AND LEGISLATIVE SESSION]

* response to legislative concerns

[PROVIDE OVERVIEW OF THE COSTS FOR KEY PHRASES]

* increased program costs
* costs exceed estimates

[PROVIDE TREND INFORMATION & FTE WORKLOAD STATISTICS FOR KEY PHRASES]

* change in transaction costs
* changed number of base fee payers
* change in fee-payer mix

Fee proposal alternatives considered

Enter text here [INCLUDE THE STATUS QUO ALTERNATIVE]

Fee payer

Enter text here

Affected party involvement in fee-setting process

Enter text here

Summary of impacts

Enter text here

Fee payer agreement with fee proposal

Enter text here

Links to supporting documents for proposed fees

Enter document name and link

How long will the current fee sustain the program?

Enter text here

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |
| Program costs covered by fees | | | | $0 | |  | 0% |  |  |
| Program costs covered by General Fund | | | | $0 | |  | 0% |  |  |
| Fee last changed | | | | Mm/dd/yyyy | |  |  |  |  |
|  |  |  | | | | | | | |

How long will the proposed fee sustain the program?

Enter text here

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Expected change in revenue (+/-) | | $0 |  | 0% |  |  |
| Min GF required by statue/rule to fund program | | $0 |  | 0% |  |  |
| Proposed fee allows General Fund replacement | | $0 |  | 0% |  |  |
| Expected effective date | | mm/dd/yyyy |  |  |  |  |
|  |  |  | | | | |

Transactions and revenue

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **Number of transactions** | **Number of Fee Payers** | **Impact on revenue (+/-)** | **Total revenue (+/-)** |  | |
| Current biennium | | | 0 | 0 | $0 | $0 |  |
| Next biennium | | | 0 | 0 | $0 | $0 |  |

Fee schedule

Enter text or table here.

| Table # (Arial 11)  **Table Title – (RGB 0-130-114 Bold Arial 13)** | | | | |
| --- | --- | --- | --- | --- |
| Column header (RGB 177-221-205 Arial 11) | | Column header (RGB 177-221-205) | | |
| RGB 223-241-235 Arial 10 | RGB 223-241-235 Arial 10 | RGB 223-241-235 Arial 10 | RGB 223-241-235 Arial 10 |  |
| Times Roman 121 | OR Times Roman 11 | OR Times Roman 10 |  |  |
| 1.5 pt | 1.5 pt 3 pt | 3 pt 1.5 pt | 1.5 pt |  |
|  |  |  |  |  |