

RESOLUTION NO. 1318

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2019-2020 FISCAL YEAR

WHEREAS, a public hearing for the 2019-2020 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 19, 2019; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2019; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy.

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2019-2020 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

Excluded from Limitation

- (3) In the amount of \$0 for debt service for general obligation bonds;

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2019-20 in the total of \$51,769,326. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated:

Total APPROPRIATIONS , All Funds	\$29,691,315
Total Unappropriated and Reserve Amounts, All Funds	<u>22,078,011</u>
TOTAL ADOPTED BUDGET	\$51,769,326

General Fund

Administration	\$ 631,616
HR/Risk Mgmt.	569,412
Court	533,897
Planning	390,470
Parks	1,527,640
Building	29,099
Police	5,968,766
Cemetery	134,916
Finance	563,853
Economic Dev.	394,062
Not Allocated	
Personnel Services	75,000
Materials & Services	43,917
Special Payments	25,000
Transfers Out	125,586
Contingency	200,000
Total	\$ 11,213,234

Library Fund

Library	\$ 992,916
Special Payments	15,000
Transfers Out	636,707
Contingency	9,461
Total	\$ 1,654,084

Transit Fund

Transit	\$ 2,527,386
Transfers Out	190,668
Contingency	100,000
Total	\$ 2,818,054

Swim Levy Fund

Swim	\$ 988,528
Transfers Out	124,096
Contingency	41,126
Total	\$ 1,153,750

Transient Room Tax Fund

Tourism Promotion	\$ 30,270
Tourism Enhancement	12,915
Total	\$ 43,185

Streets Fund

Streets	\$ 4,147,835
Transfers Out	184,653
Contingency	53,240
Total	\$ 4,385,728

SDC Fund

Transfers Out	\$ 910,000
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Cemetery Perpetual Care Fund

Transfers Out	\$ 500,000
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Forfeiture Fund

Forfeiture	\$ 41,504
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Facilities Fund

Facilities	\$ 328,509
Contingency	16,325
Total	\$ 344,831

Fleet Fund

Fleet	\$ 623,534
Contingency	31,177
Total	\$ 654,711

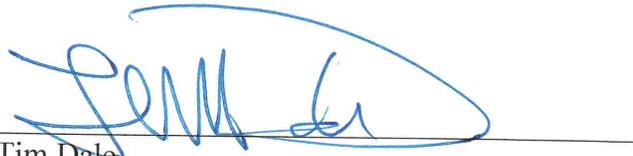
Tech Services Fund

Tech Services	\$ 409,091
Contingency	16,252
Total	\$ 418,343

Sewer Fund

WWTP	\$ 2,826,101
Collections	1,379,280
Stormwater	275,070
Not Allocated	
Personnel Services	38,375
Materials & Services	336,000
Transfers Out	464,065
Contingency	235,000
Total	\$ 5,553,891

The above resolution statements were approved and declared adopted on this 19th day of June 2019.



Tim Dale
Council President

ATTEST:



Rick Robinson
City Recorder Pro-Tem