

CITY OF BROOKINGS

RESOLUTION 19-R-1155

A RESOLUTION ADOPTING THE CITY OF BROOKINGS BUDGET, DECLARING TAX LEVIED, and MAKING APPROPRIATIONS FOR THE 2019-20 FISCAL YEAR AND TO CATEGORIZE THE LEVY.

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2019-20 in the sum of \$28,972,419 now on file at the Finance and Administration Department.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND		
Judicial	\$44,722	
Finance and Administration	524,816	
Police	2,424,268	
Fire	307,351	
Planning & Building	319,462	
Parks & Recreation	411,376	
Finance & Human Resources	0	
Swimming Pool	110,087	
Non-Departmental	161,600	
Special Appropriations:		
Debt Service	172,830	
Transfers	622,239	
Contingency	632,889	
TOTAL GENERAL FUND APPROPRIATION		\$5,731,640
STREET FUND		
Streets Maintenance	746,349	
Special Appropriations:		
Debt Service	22,149	
Transfers	156,747	
Contingencies	119,405	
TOTAL STREET FUND APPROPRIATION		1,044,650
WATER FUND		
Water Distribution	596,692	
Water Treatment	506,050	
Special Appropriations:		
Debt Service	12,090	
Transfers	963,649	
Contingencies	179,519	
TOTAL WATER FUND APPROPRIATION		2,258,000
WASTEWATER FUND		
Wastewater Collection	806,488	
Wastewater Treatment	967,617	
Special Appropriations:		
Debt Service	12,090	
Transfers	1,635,437	
Contingencies	318,668	
TOTAL WASTEWATER FUND APPROPRIATION		3,740,300
9-1-1 FUND		
9-1-1 Division	78,755	
Special Appropriations:		
Debt Service	23,845	
Transfers	112,100	
Contingencies	100,000	
TOTAL 9-1-1 FUND APPROPRIATION		314,700
TOURISM FUND		
Tourism Division	55,024	
Special Appropriations:		
Transfers	15,176	
TOTAL TOURISM FUND APPROPRIATION		70,200

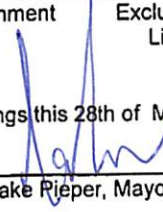
AIRPORT FUND		
Airport Division		459,539
WATER LOAN FUND OECD		
Debt Service		452,517
STORM LOAN FUND		
Debt Service		97,013
WASTEWATER LOAN FUND		
Debt Service		1,238,925
TECHNOLOGY RESERVE FUND		
Technology Program	49,400	
Special Appropriations:		
Transfers	48,800	
Contingencies	<u>10,000</u>	
TOTAL FUND APPROPRIATION		108,200
CAPITAL PROJECTS RESERVE FUND		
Park and Recreation Program	530,832	
Public Safety	75,000	
Special Appropriations:		
Capital Outlay	<u>1,809,155</u>	
TOTAL RESERVE FUND APPROPRIATION		2,414,987
STREET SYSTEM REPLACEMENT FUND		
Street Maintenance	573,086	
Special Appropriations:		
Transfers	4,914	
TOTAL STREET SRF FUND APPROPRIATIONS		578,000
WATER SYSTEM REPLACEMENT FUND		
Water System Maintenance	1,134,656	
Special Appropriations:		
Transfers	124,344	
TOTAL WATER SRF FUND APPROPRIATIONS		1,259,000
WASTEWATER SYSTEM REPLACEMENT FUND		
Wastewater System Maintenance	1,439,551	
Special Appropriations:	150,449	
Transfers		
TOTAL WASTEWATER SRF FUND APPROPRIATIONS		1,590,000
STORMWATER SYSTEM REPLACEMENT FUND		
Stormwater System Maintenance	540,994	
Special Appropriations:		
Transfers	55,006	
TOTAL STORMWATER SRF FUND APPROPRIATIONS		596,000
STREET SYSTEM DEVELOPMENT FUND		
Street Program		3,457,800
WATER SYSTEM DEVELOPMENT FUND		
Water System		92,000
WASTEWATER COLLECTIONS SYSTEM DEVELOPMENT FUND		
Wastewater System		989,000
PARKS & REC SYSTEM DEVELOPMENT FUND		
Parks and Recreation Program		161,200
STORMWATER SYSTEM DEVELOPMENT FUND		
Stormwater System		153,000
WASTEWATER TREATMENT SYSTEM DEVELOPMENT FUND		
Wastewater System		600,000
SPECIAL POLICE		

K-9	48,800	
Safety City	11,500	
Federal Restitution	4,166	
State Restitution	1,390	
Police Reserves	17,000	
Police VIPS	750	
Grants Program	12,000	95,606
HEALTH FAIR FUND		
Health Fair Program	2,500	
Special Appropriations:		
Contingency	<u>1,300</u>	3,800
TOTAL HEALTH FAIR FUND		
SPECIAL FIRE FUND		
Fire Program		12,600
TOTAL CITY OF BROOKINGS APPROPRIATIONS		27,518,677
RESERVED AMOUNTS		
Water Loan Fund	331,026	
Wastewater Loan Fund	<u>1,122,716</u>	
		<u>1,453,742</u>
TOTAL ADOPTED BUDGET		<u>\$28,972,419</u>

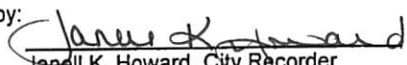
BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2019-20 upon the assessed value of all taxable property within the district as follows:

	CATEGORIZING THE TAX	
	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	

ADOPTED by the City Council for the City of Brookings this 28th of May, 2019.



Jake Pieper, Mayor

ATTEST by: 
Janell K. Howard, City Recorder