

COUNCIL GOAL SETTING
OF
FEBRUARY 6, 2010
8:00 A.M.
CITY HALL COUNCIL CHAMBER

PRESIDING: Mayor Nikki L. Lesich

COUNCIL PRESENT: Brian Ahier, Bill Dick, Dan Spatz, Jim Wilcox, Carolyn Wood

COUNCIL ABSENT: None

STAFF PRESENT: City Manager Nolan Young, City Attorney Gene Parker, Public Works Director Dave Anderson, Community Development Director Dan Durow, Finance Director Kate Mast, Police Chief Jay Waterbury, Librarian Sheila Dooley

CALL TO ORDER

The meeting was called to order by Mayor Lesich at 8:25 a.m.

GOAL OBJECTIVES

Review 2009 Goals and Objectives Accomplished

City Manager Young reviewed the goals and objectives that were accomplished during the year.

Discussion Regarding Addition and/or Deletion of Goals for 2010

The updated 2010-11 Goals, as updated, are attached as part of the minutes.

FISCAL YEAR 2010-11 PRE-BUDGET DISCUSSION

The City Council discussed the overall budget and proper levels of contingency. No actions were taken.

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ADJOURNMENT

Being no further business the meeting adjourned at 2:50 p.m.

Submitted by/
Julie Krueger, MMC
City Clerk

SIGNED:

A handwritten signature in blue ink, appearing to read "Nikki L. Lesich", is written over a horizontal line.

Nikki L. Lesich, Mayor

ATTEST:

A handwritten signature in blue ink, appearing to read "Julie Krueger", is written over a horizontal line.

Julie Krueger, MMC, City Clerk

2010-11 CITY COUNCIL GOALS
(With All Objectives)

GOAL 1. Provide Public Works infrastructure that will ensure safe and well maintained streets and reliable utility systems for the citizens of The Dalles.

OBJECTIVES

TIER I: Top Priorities, to be significantly completed by June, 2011

- A. Complete Tenth Street Widening Project
- B. Continue Environmental Work for Increasing Capacity of Crow Creek Dam and Dog River Water Line Replacement in two to three years
- C. Complete Construction of East 19th Street and Thompson Street Extension
- D. Pursue Improvements for Intersection of East 10th, Thompson and Old Dufur Road
- E. Pursue West Sixth Street Improvements, Including Widening of West Sixth Street from Hostetler Street to Snipes Street to Allow for Turn Lane and Future Signalization at Hostetler Street
- F. Complete Construction of Terminal Reservoir Site, Including Possible Abandonment of 19th Street Reservoir
- G. Pursue Expansion of Lone Pine Well
- H. Evaluate Feasibility of Implementing Automated Meter Reading (AMR) System for Water Meter System
- I. Complete Webber Street Interchange Area Management Plan (IAMP)
- J. Investigate Safety/Traffic Concerns in Vicinity of East 10th, East 12th, and Kelly Avenue Intersections

TIER II: Other Priorities to be pursued in Fiscal Year 2010-11 as time, resources and opportunities permit

- A. Continue work to connect vital corridors with ADA improvements
- B. Investigate integration of traffic calming policy into LUDO

TIER III: Long Term Objectives (within five years)

- A. Develop City-wide intersection signalization plan
- B. Investigate need for 10th Street and Cherry Heights Road signalization
- C. Continue dialogue with appropriate agencies regarding the possible need for an additional interstate bridge between The Dalles and Dallesport
- D. Continue to look at street safety devices in conjunction with sidewalk traffic calming

GOAL 2. Work and partner with governmental agencies and non-profits to ensure coordination of services and open communication.

OBJECTIVES:

TIER I: Top Priorities, to be significantly completed by June, 2011

- A. Complete Phase I of Urban Growth Boundary Expansion
- B. Work With National Scenic Area Stakeholders to Obtain Balance Regarding Issues of Economic Vitality and Scenic Preservation as Defined by Applicable Law
- C. Prepare Updated Analysis for Downtown Flood Mitigation
- D. Work with and Remind Appropriate Agencies to Resolve Mill Creek Tunnel Flooding Issue
- E. Provide Outreach to Schools, Parks & Recreation, Fire Districts and Public and Private Partners to Identify and Implement Potential Needs for Community Facilities and Programs
- F. Partner With YouthThink on Projects to Promote Civic Responsibility in Relationship to City Issues
- G. Work With Wasco County Regarding Financial Stability of Animal Control Programs
- H. Look for Opportunities to Support Parks & Recreation District's Efforts to Construct a Skate Park

- I. Work with Corps of Engineers and Local Agencies to Bring Back Tours to The Dalles Dam and Fish Ladder and Offer Pedestrian and Bicycle Access to Patterson Park
- J. Investigate Renewable Energy Projects in Cooperation With Northern Wasco County PUD and Other Agencies
- K. Support Riverfront Trail Non-Profit Group and Northern Wasco County Parks and Recreation District to Construct Final 1.5 Miles of the Riverfront Trail
- L. Work in Partnership With ODOT and Wasco County on Project to Identify Scope and Costs of an Overpass at Fremont Street and Highway 197
- M. Appoint a committee to meet with Parks & Recreation District Board to Discuss Organizational Opportunities

TIER II: Other Priorities to be Pursued in Fiscal Year 2010-11 as time, resources, and opportunities permit

- A. Continue to offer technical assistance to Parks & Recreation District regarding efficient water use.
- B. Work with Local Utilities to Develop Underground Service When Opportunities are Presented, Including Consideration of Safety, View Shed, Aesthetics and Property Values
- C. Partner with School District and Parks and Recreation District Regarding Maintaining Open/Green Space
- D. Look for opportunities to retain or maintain property on tax roll.

TIER III: Long Term Objectives (within five years)

- A. Pursue coordinating administrative services with other local agencies
- B. Develop and implement City volunteer program, including youth program developed in partnership with YouthThink
- C. Investigate Downtown Parking Structure
- D. Investigate expanding public transportation services, to include fixed loop routes.

GOAL 3. Promote economic development opportunities that will provide job creation and retention and enhance the community's livability.

OBJECTIVES

TIER I: Top Priorities, to be significantly completed by June, 2011

- A. Create and Proceed With a Public-Private Partnership to Redevelop the Wasco Warehouse and Milling Company Property and East Gateway
- B. Continue Urban Renewal downtown renaissance projects:
 - Cruise Dock construction
 - First Street Urban Renewal treatment construction
 - Washington Street Crossing Project construction
 - Pursue construction of Third Street urban renewal treatment
 - Construct Festival Area, including Lewis & Clark fountain
 - Urban Renewal funding for design of Third Place streetscape
- C. Pursue Funding for Update of the Vision Action Plan
- D. Investigate Mitigation and Classification of Systems Development Charge Costs for Expansion of Existing Businesses
- E. Proceed with Airport golf course development
- F. Work With QLife Broadband Network to Install Wi-Fi Cloud over Downtown Business District
- G. Investigate and Pursue Funding for Involvement in Main Street Program
- H. Determine Best Use of Second Street Breezeway
- I. Work with Tree Committee to Develop Street Tree Policies

TIER II: Other Priorities to be Pursued in Fiscal Year 2010-11 as time, resources, and opportunities permit

- A. Assist in completion of Civic Auditorium renovations
- B. Report regarding vertical housing development zone

- C. Support Urban Renewal Through Opportunity Driven Projects
- D. Develop an Organizational Structure to Promote Downtown Development
- E. Support Coordinated Heritage Celebration
- F. Assist in development of a family based recreation center
- G. Work With Appropriate Agencies to Have the Riverfront Park portion of Riverfront Trail Opened Year Around

TIER III: Long Term Objectives (within five years)

- A. Enhance national historic districts
- B. Promote housing rehabilitation program
- C. Develop West Gateway

GOAL 4. Maintain a balanced budget that will provide for sustained City operations and capital improvements, while assuring an adequate contingency fund.

OBJECTIVES

TIER I: Top Priorities, to be significantly completed by June, 2011

- A. Investigate Funding Options for Street Projects
- B. Establish Franchise Agreement With Northern Wasco County PUD
- C. Establish Franchise Agreement With Chenoweth Water PUD
- D. Analyze Financial and Service Impacts of Delayed Annexations

TIER II: Other Priorities to be Pursued in Fiscal Year 2010-11 as time, resources, and opportunities permit

None at this time.

TIER III: Long Term Objectives (within five years)

- A. Develop a Motor Pool Financing Program Through Saving to Capital Reserve Funds

GOAL 5. Encourage civic responsibility and promote public safety through programs, plans and policies.

OBJECTIVES

TIER I: To be significantly completed by June, 2011

- A. Support opportunities to define and promote components of civic responsibility in the community, at all levels
- B. Provide support to Mid Columbia Senior Center
- C. Identify opportunities for improving curb appeal of the community from the highways, streets and river
- D. Investigate Potential for Tree Planting to Screen Industrial Treatment Operations
- E. Develop Crime Statistics Report for City Website

TIER II: Other Priorities to be pursued in Fiscal Year 2010-11 as time, resources, and opportunities permit

- A. Maintain Role With Other Public Safety Agencies in Addressing Local Emergencies.
- B. Investigate Federal COPS Funding for School Resource Officer (SRO)
- C. Investigate Opportunities to make improvements to, landscape, or eliminate planting strips, with a focus on the Dry Hollow, downtown, and Historic Walking District neighborhoods

TIER III: Long Term Objectives (within five years)

None noted at this time.

GOAL 6. Provide Transparent and Efficient Administration of City Government.

OBJECTIVES

TIER I: Top Priorities, to be significantly completed by June, 2011

- A. Develop Information Technology Strategy to Ensure Efficiency for:
 - staff time and resources
 - improved access to information for citizens
- B. Develop Plan to Support Community Special Events

TIER II: Other Priorities to be pursued in Fiscal Year 2010-11 as time, resources, and opportunities permit

- A. Investigate Need for Development of an Information Technology Program to Update and Standardize Data Processing Software City-Wide

TIER III: Long Term Objectives (within five years)

None identified at this time.