

AGENDA

REGULAR CITY COUNCIL MEETING

March 28, 2011

5:30 p.m.

CITY HALL COUNCIL CHAMBER
313 COURT STREET
THE DALLES, OREGON

1. CALL TO ORDER
2. ROLL CALL OF COUNCIL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. PRESENTATIONS/PROCLAMATIONS
 - A. Introduction of Columbia Gorge Earth Center
6. AUDIENCE PARTICIPATION

During this portion of the meeting, anyone may speak on any subject which does not later appear on the agenda. Five minutes per person will be allowed. If a response by the City is requested, the speaker will be referred to the City Manager for further action. The issue may appear on a future meeting agenda for City Council consideration.
7. CITY MANAGER REPORT
8. CITY ATTORNEY REPORT
9. CITY COUNCIL REPORTS
10. CONSENT AGENDA

Items of a routine and non-controversial nature are placed on the Consent Agenda to allow the City Council to spend its time and energy on the important items and issues. Any Councilor may request an item be "pulled" from the Consent Agenda and be considered separately. Items pulled from the Consent Agenda will be placed on the Agenda at the end of the "Action Items" section.

- A. Approval of February 28, 2011 Regular City Council Meeting Minutes
- B. Resolution No. 11-009 Concurring With the Mayor's Appointment of a Committee to Make Recommendations Regarding Open Burning Policies for the City of The Dalles

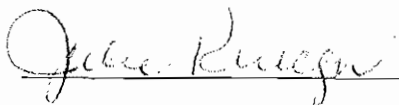
11. ACTION ITEMS

- A. Approval to Amend Lease With QLife Agency for Additional Space in City Hall **[Agenda Staff Report #11-024]**
- B. Special Ordinance No. 11-539 Assessing Property Located at 1017 East Seventh Street for the Cost of Abatement of Hazardous Vegetation **[Agenda Staff Report #11-025]**
- C. Approval of Request by Confluence Project for Financial Assistance with Celilo Park Interpretive Pavilion and Walkway **[Agenda Staff Report #11-026]**
- D. Approval of Sponsorship for Tradition of Compassion Program **[Agenda Staff Report #11-027]**

12. ADJOURNMENT

This meeting conducted in a handicap accessible room.

Prepared by/
Julie Krueger, MMC
City Clerk

_____



AGENDA STAFF REPORT

CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
March 28, 2011	Consent Agenda 11, A - B	N/A

TO: Honorable Mayor and City Council

FROM: Julie Krueger, MMC, City Clerk

THRU: Nolan K. Young, City Manager

DATE: March 16, 2011

ISSUE: Approving items on the Consent Agenda and authorizing City staff to sign contract documents.

A. **ITEM:** Approval of February 28, 2011 Regular City Council Meeting Minutes.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The minutes of the February 28, 2011 regular City Council meeting have been prepared and are submitted for review and approval.

RECOMMENDATION: That City Council review and approve the minutes of the February 28, 2011 regular City Council meeting.

B. **ITEM:** Resolution No. 11-009 Concurring With the Mayor's Appointment of a Committee to Make Recommendations Regarding Open Burning Policies for the City of The Dalles.

BUDGET IMPLICATIONS: None.

SYNOPSIS: The City Council approved formation of this committee at their February 28th Council meeting. This resolution sets out the members of the committee and their work assignments.

RECOMMENDATION: That City Council adopt Resolution No. 11-009.

MINUTES

REGULAR COUNCIL MEETING
OF
FEBRUARY 28, 2011
5:30 P.M.
CITY HALL COUNCIL CHAMBER
313 COURT STREET
THE DALLES, OREGON

PRESIDING: Mayor Jim Wilcox

COUNCIL PRESENT: Bill Dick, Carolyn Wood, Brian Ahier, Tim McGlothlin

COUNCIL ABSENT: Dan Spatz

STAFF PRESENT: City Manager Nolan Young, City Attorney Gene Parker, City Clerk Julie Krueger, Finance Director Kate Mast, Community Development Director Dan Durow, Police Chief Jay Waterbury, Public Works Director Dave Anderson, Senior Planner Dick Gassman, Associate Planner Dawn Hert, RARE Planner Thomas Gilbertson

CALL TO ORDER

Mayor Wilcox called the meeting to order at 5:30 p.m.

ROLL CALL

Roll call was conducted by City Clerk Krueger; Councilor Spatz and Dick absent.

PLEDGE OF ALLEGIANCE

Mayor Wilcox invited the audience to join in the Pledge of Allegiance.

APPROVAL OF AGENDA

Mayor Wilcox asked the Council to move Audience Participation ahead of the presentations on the agenda to allow a citizen to speak before leaving to attend another meeting.

It was moved by Ahier and seconded by McGlothlin to approve the agenda as amended. The motion carried unanimously, Spatz absent.

AUDIENCE PARTICIPATION

Barbara Pashek, 1332 West 10th Street, The Dalles, thanked the Council for allowing her to make comments about agenda items before leaving to attend another meeting.

Pashek distributed a paper regarding proposed Resolution No. 11-007, appointing a committee to review economic policies. She said the names proposed to serve on the committee were already involved in various economic development groups and suggested the Mayor appoint more small business owners to the committee.

Pashek asked the City Council to consider moving the Goal 2, Tier III Objective regarding public transportation to a higher level. She said many people had no transportation options, particularly on the weekends, when the LINK buses didn't run.

Pashek said she believed the City Council should be paid for their work, noting most other entities did pay their elected officials.

Dave Larsen, 2206 East 19th Street, The Dalles, expressed concern that when the East 19th Street extension issue was revisited, the same plan would be implemented as was proposed in 2004. He said it would not be appropriate to install a collector street to handle large trucks into a residential area. Larsen said activities of Mid Columbia Medical Center were turning the neighborhood into a commercial area. Mr. Larsen asked the City to consider the cost to property owners when they develop a plan for the improvements.

Councilor Dick in attendance at 5:40 p.m.

City Manager Young said options were being identified for the improvements and may be similar to the previous proposal. He said staff was also investigating financing options to help make the project affordable for property owners.

Mayor Wilcox said the information would be available to the public prior to Council meetings.

Rich Williams, 1212 Blakely Drive, The Dalles, asked if Urban Renewal funds could be used to help update local school buildings. Mayor Wilcox said urban renewal money was restricted to specific districts and uses and could not be used to support school building upgrades.

PRESENTATIONS

Historic Landmarks Commission Annual Report

Associate Planner Hert reviewed the staff report. She reviewed grants and the projects that were completed during the past year and a brief updated on the status of goals. Hert asked the Council to accept the annual report of the Historic Landmarks Commission and support their upcoming goals.

Councilor Dick said he hoped geologic features would also be considered for preservation, noting the exceptional historic significance of our geology in the area.

Mayor Wilcox asked about the process for forming historic districts.

Associate Planner Hert said it was a long process, determining the nature of a proposed district required surveying the neighborhood, community involvement, specific involvement and/or requests by property owners of the area. She said when districts were considered, it was because someone had requested it.

Wilcox said severe restrictions for development were placed on historic districts and would be very important for property owners to have a say in the development of any new district.

Mayor Wilcox said he was opposed to goal 9, establishing an archaeology testing plan prior to First Street infill. He said it was awful to add costs to development or another layer of requirements beyond what was already necessary.

Associate Planner Hert said any project that had federal funding required archaeologic surveys and that it was not more than what was already required by law. She said the Historic Landmarks Commission believed it was important to protect archaeologic finds.

Mayor Wilcox said he was also opposed to goal 7, assist in saving and completing the Lewis and Clark Memorial and pursuing local landmark status for it. He said the materials in the obelisk were rotten and deteriorated and had no historic significance. Wilcox said there were better ways the City could honor Lewis and Clark.

MINUTES (Continued)
Regular Council Meeting
February 28, 2011
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Associate Planner Hert said there was a local group who wanted to preserve and possibly relocate the obelisk.

There was Council discussion regarding whether they should ask the Commission to revise their goals or to accept them with the knowledge there was no Council support for goals number 7 and 9.

It was moved by Ahier and seconded by McGlothlin to recommend the Historic Landmarks Commission revisit and revise the 2011 short term and long term goals. The motion carried unanimously, Spatz absent.

Main Street Program Progress Report

RARE Planner Gilbertson reviewed the staff report. He reported the steering committee had been appointed and subcommittees were being formed. Gilbertson said there had been a goal setting session facilitated by Oregon Main Street Coordinator Sheri Stuart which helped the group develop goals and objectives. He said the group would continue to work on identified issues and collaborate with other organizations to complement their efforts and would work to secure funding for a part time paid coordinator in the future.

CITY MANAGER REPORT

City Manager Young reported that City County Insurance had issued property insurance credits to participating members. He said the City of The Dalles would receive \$30,454 in credit, to be applied to future premiums.

Young said he had attended a recent League of Oregon Cities Board meeting and heard a report by the Red Cross regarding earthquake danger in Oregon. He said The Dalles was located in zone 3 of the Cascadia Fault and would likely be the area where refugees would come from the coast and Willamette Valley areas. He said it was something to consider and ensure our community emergency plans included that factor.

City Manager Young provided the City Council with the League of Oregon Cities' legislative priority list for the year.

Young said the City had filled a position for administrative intern for the past two years and asked if the City Council would allow the position to be filled for another year. Young said the position had been very beneficial to the City as well as to the students who were in the Masters programs for Public Administration.

It was the consensus of the Council to continue with the administrative intern position for the upcoming year.

CITY ATTORNEY REPORT

City Attorney Parker said he had attended a recent government law seminar. He said there was discussion regarding the model ordinance for telecommunications ordinances and a discussion regarding franchise versus right of way ordinances. Parker said both of these issues were objectives of Council goals and he would be investigating both.

Parker said there was a proposed overhaul of public records laws that did not seem to be popular with municipalities and he would also be following that discussion. Parker said he had also learned about a bill regarding consent to annexations and would be following that proposal.

CITY COUNCIL REPORTS

Councilor Dick said the Urban Renewal Advisory Committee had not met in February, but had a meeting scheduled for March.

Councilor McGlothlin said the Traffic Safety Commission had met and made a recommendation regarding sidewalk placement at the Ninth Street and Brewery Grade intersection. Public Works Director Anderson said the estimated cost of the improvements at that intersection was \$12,000.

Councilor Wood said the next Historic Landmarks Commission meeting was scheduled for March 23rd.

Mayor Wilcox said he would be attending Mayor's Day at the Capitol on Wednesday. He said he was serving on the League of Oregon Cities conference planning committee and urged the Council to attend their next conference. Wilcox said the Community Outreach Team had met and added a new team member, School District 21. He said he attended the Vision planning meeting last week and had also attended a meeting of business leaders.

Adoption of 2011 City Council Goals

It was the consensus of the City Council to move the public transportation objective in Tier III of Goal 2 to Tier II.

It was moved by Wood and seconded by Ahier to 2011-12 City Council goals as amended. The motion carried unanimously, Spatz absent.

MINUTES (Continued)
Regular Council Meeting
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CONSENT AGENDA

It was moved by Ahier and seconded by Wood to approve the Consent Agenda as presented. The motion carried unanimously, Spatz absent.

Items approved by Consent Agenda were: 1) approval of February 14, 2011 regular City Council meeting minutes; 2) approval of February 9, 2011 Goal Setting meeting minutes; 3) Resolution No. 11-006 accepting a dedication of a monument from the Columbia Gorge Genealogical Society for the Pioneer Cemetery; and 4) Resolution No. 11-007 concurring with the Mayor's appointment of a committee to review economic development policies.

ACTION ITEMS

Request by St. Mary's Academy to Waive Conditional Use Permit Application Fee for Construction of a Building Addition

Senior Planner Gassman reviewed the staff report.

St. Mary's Academy Principal Kim Koch said construction of the building would use local contractors, keeping money in the community. She said the building would house the library and computer services.

Councilor Dick said St. Mary's was an important community partner and he appreciated their service to the community.

It was moved by Wood and seconded by Dick to approve the conditional use permit fee waiver request by St. Mary's Academy. The motion carried; McGlothlin abstaining, Spatz absent.

General Ordinance No. 11-1310 Repealing General Ordinance No. 657 Establishing the Civil Service Commission

City Attorney Parker reviewed the staff report.

City Clerk Krueger read General Ordinance No. 11-1310 by title.

It was moved by Wood and seconded by McGlothlin to adopt General Ordinance No. 11-1310 repealing General Ordinance No. 657 establishing the Civil Service Commission, by title. The motion carried unanimously, Spatz absent.

MINUTES (Continued)
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ADJOURNMENT

Being no further business, the meeting adjourned at 6:50 p.m.

Submitted by/
Julie Krueger, MMC
City Clerk

SIGNED:

James L. Wilcox, Mayor

ATTEST:

Julie Krueger, MMC, City Clerk

RESOLUTION NO. 11-009

**A RESOLUTION CONCURRING WITH THE
MAYOR'S APPOINTMENT OF A COMMITTEE TO
MAKE RECOMMENDATIONS REGARDING
OPEN BURNING POLICIES FOR THE CITY OF THE DALLES**

WHEREAS, on February 14, 2011, the City Council directed staff to advertise for membership to a committee to consider open burning policies; and

WHEREAS, the City Council requested representation from agencies affected by burning regulations and citizens to consider education programs; mulching programs; inversion notifications; prohibition of garbage burning in barrels; seasonal burning; and weather appropriate burning; and

WHEREAS, the City Council desires to form a committee to assist in developing recommendations regarding open burning policies for the City of The Dalles; **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL AS FOLLOWS:

Section 1. Committee Established. A committee is established for the purpose of providing a report and recommendations to the City Council regarding the open burning policies.

Section 2. Appointment of Committee Members. The Mayor has selected the following persons to serve on the Committee:

Citizen Members:

Doug Tumilson
Teresa Myers
Chris Zukin
Kathy Heitkemper
Jaime Van Den Bosch
Russ Brown
Barbara Pashek

Resource/Non-Voting Members:

Bruce Lumper, DEQ
Dan Hammel, Mid-Columbia Fire & Rescue District
Karen Murray, Tri-County Hazardous Waste and Recycling Program
Pierce Louis, Dirt Huggers

Section 3. Committee Responsibility. The Committee shall identify proposals and recommendations regarding outdoor burning educational programs; mulching campaigns; methods to enforce the ban of burning garbage in barrels; seasonal burning programs; weather related burning programs and how to promote alternatives to burning. The Committee shall provide recommended solutions to the City Council by July 25, 2011.

Section 4. Effective Date. This Resolution shall be effective March 28, 2011.

PASSED AND ADOPTED THIS 28TH DAY OF MARCH, 2011

Voting Yes, Councilors: _____

Voting No, Councilors: _____

Absent, Councilors: _____

Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 28TH DAY OF MARCH, 2011

SIGNED: _____

James L. Wilcox, Mayor

ATTEST: _____

Julie Krueger, MMC, City Clerk



AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
March 28, 2011	Action Item 11, A	11-024

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager

DATE: March 8, 2011

ISSUE: Lease of Space at City Hall by QualityLife Intergovernmental Agency

BACKGROUND: In September of 2003, the City entered into a lease with QualityLife Intergovernmental Agency (QLife) for a 10' x 14' office in the southeast corner of the basement of City Hall. In October of 2007, an additional 11' x 11' space was leased. The rent is currently \$1 per square foot for a total monthly charge of \$261 per month.

Across the hall from these two offices is a larger room that is currently used by City IT staff. It includes the City's primary servers and telephone exchange equipment. QLife has a need for additional space and it has been determined that approximately 11' x 16' space can be made available to QLife to install a cage to be utilized by one of its customers for collocation equipment racks. QLife is requesting that the City make this space available at the current rent rate, for a additional rent of \$176, bringing the total rent to QLife to \$437 per month.

QLife Future Expansion:

QLife hopes to requested consideration for future expansion. Over the next two fiscal years, it is the City's intent to make its west basement space usable by installing concrete flooring and proper ventilation. This will free up the site identified on the map as Future Rm.

Electrical Expense:

Currently the City has been paying all the electrical expense related to QLife's activity. With the current expansion, we feel it is advisable that QLife put in a separate service to

City Hall for its collocation activities. The City may wish to share the generator as long as QLife participates in any additional expansion. The attached Lease Amendment includes:

1. a provision that QLife will pay for any additional electrical and backup generator costs incurred by their expansion and
2. that QLife will over the next six months consider the feasibility of providing separate electrical service and if this does not prove to be feasible that a reasonable rate will be calculated for QLife to share in the electrical costs at City Hall.

BUDGET IMPLICATIONS: The City will initially receive \$176 more per month from QLife and eventually save electrical costs associated with the QLife operation.

COUNCIL ALTERNATIVES:

1. ***Staff Recommendation:*** Authorize City Manger to sign the Amendment to Lease space to include a third area for a monthly rent of \$176 with future consideration for electrical costs.
2. Table this issue to allow for additional research.
3. Select other rate or lease provisions.
4. Decline to lease this additional space to QLife.

SECOND ADDENDUM TO LEASE

WHEREAS, the City of The Dalles, a municipal corporation of the State of Oregon, hereinafter referred to as “City,” and the QualityLife Intergovernmental Agency, an intergovernmental agency of the State of Oregon, hereinafter referred to as “QLIFE,” entered into a lease agreement on September 8, 2003, for the lease of office space measuring 10 feet by 14 feet in the basement of City Hall for the housing of systems electronics including that of their customers and general storage; and

WHEREAS, City and QLIFE entered into a First Addendum on December 13, 2007, which added an 11' by 11' office for QLIFE use; and

WHEREAS, the 11' by 11' office space is nearing its capacity for storage, and QLIFE has a need for additional space for storage of its electronic equipment and customers electronic equipment; and

WHEREAS, the City has available additional 11' by 16' office space which is near to the space currently leased to QLIFE; and

WHEREAS, City and QLIFE have reached an agreement as to the terms for the rental of the additional 11' by 16' office space;

NOW, THEREFORE, in consideration of the terms and conditions set forth in this Second Addendum, it is mutually agreed as follows:

Section 1. Section 1, Lease of Facilities, shall be modified to include the rental of the 11' by 16' office space, which is near to the space currently leased by QLIFE as shown on the floor plan attached as “Exhibit A”. QLIFE shall be granted access to existing raceways to bring Fiber Optic Cable to the additional leased premises; any additional raceway required to bring the cable to the additional leased premises shall be installed by QLIFE at its own expense.

Section 2. Section 3, Rental shall be amended to increase the monthly rental payment from \$176.00 per month to \$437.00 per month, effective April 1, 2011.

Section 3. QLIFE will over the next six months investigate and install if feasible a separate electrical service to City Hall to power the equipment in its leased space at QLIFE's cost. If such separate service to provide service to QLIFE is not feasible the City and QLIFE will negotiate a proper amount that QLIFE must pay monthly toward electricity costs.

Section 4. QLIFE agrees to pay the cost of any replacement of the City's current back up generator to meet QLIFE's increased needs.

Section 5. Except as amended by the terms of this Second Addendum and the First Addendum entered into on December 13, 2007, the terms of the Lease dated September 8, 2003, shall remain in full force and effect.

Dated this _____ day of _____, 2011.

CITY OF THE DALLES, a municipal
corporation of the State of Oregon

**QUALITYLIFE
INTERGOVERNMENTAL AGENCY**, an
intergovernmental agency of the State of
Oregon

James L. Wilcox, Mayor

Dan Ericksen, President

Attest:

Attest:

Julie Krueger, MMC, City Clerk

Erik Larson, Secretary/Treasurer

Approved as to form:

Approved as to form:

Gene E. Parker, City Attorney

Keith Mobley, QLIFE attorney



CITY of THE DALLES

313 COURT STREET
THE DALLES, OREGON 97058

(541) 296-5481 ext. 1122
FAX: (541) 296-6906

AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
March 28, 2011	Action Items 11, B	11-025

TO: Honorable Mayor and City Council

FROM: Gene E. Parker, City Attorney

THRU: Nolan K. Young, City Manager *nyj*

DATE: March 3, 2011

ISSUE: Adoption of Special Ordinance No. 11-539, assessing the real property located at 1017 East Seventh Street for the costs of abatement of hazardous vegetation.

RELATED CITY COUNCIL GOAL: None.

PREVIOUS AGENDA REPORT NUMBERS: None.

BACKGROUND: On October 6, 2010, the City's Code Enforcement Officer, posted a Notice to Abate Nuisance upon the property located at 1017 East Seventh Street. The Notice required the removal of hazardous vegetation on the property. A copy of the Notice to Abate is enclosed with this staff report. The property is owned by Daniel L. Broschart and Lawrence N. Broschart, who reside in White Salmon Washington. The hazardous vegetation was not removed, and the City contracted with FLI Landscaping (a copy of their bid proposal is enclosed) to remove the hazardous vegetation on October 28, 2010.

Pursuant to Section 7 of General Ordinance No. 99-1234, the City Clerk sent a Notice of Assessment by certified mail on January 10, 2011 to Mr. Daniel Broschart at his last known address in White Salmon according to the Wasco County Assessor's records. This address is also the last known address for Lawrence Broschart according to the Assessor's records. The

notice advised Mr. Broschart that the total cost of the assessment was \$440, and that this amount would become a lien upon the property if the sum was not paid by February 9, 2011. The Notice of Assessment also advised Mr. Broschart that he had until January 17, 2011 to file any objection to the proposed assessment. No objection was filed by the stated deadline, and the sum of \$440 was not paid by the stated deadline.

Section 7 of General Ordinance No. 99-1234 allows the City Council to review the statement of the proposed assessment and provide the property owner with an opportunity to object to the proposed assessment. As it appears no objections have been filed against the proposed assessment, staff is recommending the Council proceed with the process of assessing the property for the costs of abatement by adopting Special Ordinance No. 11-539. Notice of the proposed adoption of the ordinance has been posted in accordance with the City Charter, and the ordinance can be adopted by title only.

BUDGET IMPLICATIONS: Collection of the \$440 would be credited to the special assessments fund.

ALTERNATIVES:

- A. Staff Recommendation. The Council move to adopt Special Ordinance No. 11-539 by title only.

NOTICE TO ABATE NUISANCE

Notice is hereby given that the following described property currently under your control as owner or agent has been posted as a public nuisance following determination that the property is in violation of City Ordinance No. 99-1234 NOXIOUS VEGETATION NUISANCE ON PROPERTY ; City Ordinance No. 93-1162 NUISANCE ORDINANCE expired vehicles, old appliances, metal, glass, tires, plastics, rubbish throughout property.

CASE NUMBER: 00448

PROPERTY DESCRIPTION: 1017 E. 7th , The Dalles, Oregon, 97058

PARCEL NUMBER: 1N 13E 3 DB 3400

PROPERTY OWNER: Lawrence Broschart

DESCRIPTION OF NUISANCE: Extreme overgrown and dry vegetation on property

OVER GROWN VEGETATION THROUGHOUT PROPERTY AND INTO SIDEWALK/CURBING, BRUSH NEEDING CUT BACK FROM PUBLIC RIGHT OF WAY/SIDEWALK; PILES OF RUBBISH ON PROPERTY AND BAGS OF GARBAGE ON PROPERTY NEEDING DISPOSAL. VEHICLE WITH EXPIRED TAGS. TAGGED FOR TOWING IN CONJUNCTION WITH THIS ABATEMENT PROCESS.

***PICTURES ENCLOSED.**

***SEVERAL LETTERS REGARDING THIS ISSUE ON THIS PROPERTY HAVE BEEN SENT. THIS IS THE LAST LETTER OF NOTIFICATION BEFORE ABATEMENT PROCESS BEGINS THAT WILL BE BILLED TO THE PROPERTY OWNER AND/OR PLACED AS A LIEN ON THE PROPERTY FOR THE COST OF THE CLEANUP.**

***CONTACT THE CODES ENFORCEMENT OFFICE TO SECURE A PLAN TO CLEAR THIS NUISANCE.**

You are hereby directed to abate the nuisance as described for the property located at the above-described address.

If the nuisance has not been removed within the time set forth in this notice, the City may take action to abate the nuisance, and the cost of the abatement shall be charged to the owner and shall be a lien against the property. Failure to abate the nuisance may also warrant an imposition of a fine.

You may file a written protest to this notice with the City Clerk, 313 Court Street, The Dalles, OR 97058, within five (5) business days from the date of this notice.

Dated: 10/06/2010.

Time posted: _____



F.L.I. Landscape

P.O. Box 757
The Dalles, OR 97058

Phone # 541-296-1424 flandscape@gmail.com
Fax # 541-296-1424

Invoice
Estimate

Date	Estimate #
10/22/2010	974

Name / Address
Attn: Nikki City of The Dalles 313 Court Street The Dalles, OR 97058

Project	
Description	Total
Trimming & Clean Up of Vegetation	210.00
Haul Away & Disposal Of Vegetation & Garbage	195.00
Spray	35.00
low bid	
Total	
\$440.00	

Licensed & Bonded: LCB # 8740 Backflow Cert. # 4664
Commercial Pesticide Applicator # 173674



CITY of THE DALLES

313 COURT STREET
THE DALLES, OREGON 97058

(541) 296-5481

CERTIFIED MAIL

January 10, 2011

Daniel Broschart
PO Box 2397
White Salmon, WA 98672

NOTICE OF ASSESSMENT - 1017 East Seventh Street

Dear Mr. Broschart:

This Notice is to inform you of the assessment costs for the clean-up and removal of noxious vegetation from your property located at 1017 East Seventh Street, The Dalles, Oregon, and known as 1N 13E 3DB #3400, which clean-up was performed on October 28, 2010.

The total cost of the assessment is **\$440.00**. The total assessment of \$440.00 will become a lien against the property unless paid within 30 days of the date of this Notice, **February 9, 2011**.

If you object to the cost of the abatement as indicated, you may file a notice of objection with the City Clerk within five (5) days of the date of this notice, **January 17, 2011**. The objection shall be delivered in person or by mail to City Clerk, 313 Court Street, The Dalles, Oregon, 97058.

CITY OF THE DALLES

Julie Krueger, MMC
City Clerk

c: **Gene Parker, City Attorney**
Nikki Lesich, Codes Enforcement Officer

SPECIAL ORDINANCE NO. 11-539

**AN ORDINANCE ASSESSING THE REAL PROPERTY LOCATED
AT 1017 EAST SEVENTH STREET FOR THE COSTS OF
ABATEMENT OF HAZARDOUS VEGETATION**

WHEREAS, on October 6, 2010, the City Code Enforcement Officer posted a Notice to Abate Nuisance upon the property located at 1017 East Seventh Street, The Dalles, Oregon, which property is also described as Assessor's Map No. 1N 13E 3DB, Tax Lot 3400; and

WHEREAS, Daniel L. Broschart and Lawrence N. Broschart are the owners as tenants in common of the above described real property; and

WHEREAS, the Notice to Abate Nuisance required the removal of hazardous vegetation from the property pursuant to the provisions of General Ordinance No. 99-1234; and

WHEREAS, the Notice to Abate Nuisance further provided that if the nuisance conditions were not abated, the City would hire a contractor to abate the nuisance conditions, and the costs of the abatement would be charged to the owner of the property, and become a lien upon the property; and

WHEREAS, as a result of the owner's failure to abate the nuisance conditions on the property, the City hired FLI Landscape to remove the hazardous vegetation on October 28, 2010, at a cost of \$440.00; and

WHEREAS, pursuant to Section 7 of General Ordinance No. 99-1234, the City Clerk sent a Notice of Assessment by certified mail on January 10, 2011, to Mr. Daniel Broschart advising him that the total costs of the assessment was \$440.00, and this sum would become a lien upon his property if the amount was not paid by February 9, 2011; and

WHEREAS, the January 10, 2011 Notice of Assessment also advised Mr. Broschart that he had until January 17, 2011 to file any objection to the proposed assessment; and

WHEREAS, Mr. Broschart did not file any objection by the stated deadline, and he did not pay the sum of \$440.00 by the stated deadline, and the City Council finds that the statement of the amount of the proposed assessment is correct, and that no reason exists not to proceed with the imposition of a lien upon the property for the costs of the assessment;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF THE DALLES
ORDAINS AS FOLLOWS:**

Section 1. Assessment. The cost of the abatement of the nuisance conditions consisting of the removal of hazardous vegetation for the property located at 1017 East Seventh Street, The Dalles, Oregon, is assessed upon the following property:

<u>Name/Address</u>	<u>Description</u>	<u>Final Assessment</u>
Lawrence N. Broschart Daniel L. Broschart P.O. Box 2397 White Salmon, WA 98672	1N 13 3DB #3400 See legal description in Exhibit "A"	\$440.00

Section 2. Docket Entry. Upon passage of this Ordinance and its approval by the Mayor, the City Clerk is instructed and directed to enter into the Docket of City Liens the following matters in relation to the assessment:

- a. The foregoing legal description of the property assessed.
- b. The name of the owners or statement that the owners are unknown.
- c. The sum assessed upon each lot or tract of land.
- d. The date of the docket entry.

Section 3. Notices/Collection of Assessment. The City Clerk is directed to proceed with notice and collection of the assessment in accordance with the procedures set forth in Section 9 of General Ordinance No. 91-1127, and to proceed with collection of the assessed amount in the manner provided by law.

PASSED AND ADOPTED THIS 28TH DAY OF MARCH, 2011

Voting Yes, Councilors: _____
Voting No, Councilors: _____
Absent, Councilors: _____
Abstaining, Councilors: _____

AND APPROVED BY THE MAYOR THIS 28TH DAY OF MARCH, 2011

James L. Wilcox, Mayor

ATTEST:

Julie Krueger, MMC, City Clerk

EXHIBIT "A"

Commencing at the Southeast corner of Block 11, LAUGHLIN'S BLUFF ADDITION TO DALLES CITY, Wasco County, Oregon; thence West on Block line 100 feet; thence North at right angles from Fulton Street to the South boundary of land deeded to Dalles City for the widening and extending of alley in Block 20 in LAUGHLIN'S ADDITION TO DALLES CITY to H Street; thence Southeasterly along said South boundary line of land deeded to Dalles City to the East boundary of said Block 11, in LAUGHLIN'S BLUFF ADDITION; thence South on Block line and West side of H Street to the place of beginning.

ALSO, beginning on the South boundary line of Block 11, in LAUGHLIN'S BLUFF ADDITION TO DALLES CITY, at a point 100 feet West of the Southeast corner of said Block; running thence West along the South boundary line of said Block 11, 25 feet; thence North at right angles from Fulton Street 83 feet, more or less, to the South boundary line of the Fourth Street Grade; thence Southeasterly along the South boundary of said Fourth Street Grade, 32 feet, more or less, to the West boundary line of land deeded by Dalles City to Charles Roth, Jr., described in Volume 88, Page 41 of Deed Records of Wasco County, Oregon; thence South along the West line of Charles Roth, Jr. land 70 feet, more or less, to the point of beginning. The above tracts situated in Wasco County, Oregon.

RJP 



CITY of THE DALLES

313 COURT STREET
THE DALLES, OREGON 97058

(541) 296-5481
FAX (541) 296-6906

AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
March 28, 2011	Action Items 11, C	11-026

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager *NKY*

DATE: March 2, 2011

ISSUE: Request from the Confluence Project for Financial Assistance for Celilo Falls Park Project

BACKGROUND: The Confluence Project is a collaborative effort of the Pacific Northwest Tribes and civic groups in Oregon and Washington to create interpretive art pieces that reflect the areas ecology and history, encouraging visitors to reflect on how their surroundings have changed over time. Each of the seven chosen locations reflects a location noted in the Lewis and Clark journals. A nonprofit organization is taking the lead to assist in fund raising efforts. The renowned artist Maya Lin is the primary artist for this project.

One of the specific projects of this program is an interpretive walkway and pavilion at Celilo Park (see attached material). The goal is to complete construction by March 2012. We have received a request from the nonprofit for the City of The Dalles to provide \$10,000 toward the total budget of \$4,358,800. We have attached a copy of their budget.

BUDGET IMPLICATIONS: Contribution would cost the General Fund \$10,000

COUNCIL ALTERNATIVES:

1. **Staff Recommendation:** Direct City Staff to include under City Council Contractual Services, \$10,000 for the Confluence Project to be considered in the initial budget presented to the Budget Committee for FY 2011-12.
2. Direct City Staff to include a different amount in the proposed budget for FY 2011-12.
3. Direct City Staff to amend the current year budget (FY 2010-11) to make a contribution this year.
4. Decline to participate in the project at this time.

Preliminary Proposal Outline for Interpretative Kiosk, Associated Online Resources, and Art Education Program for The Confluence Project Celilo Falls Project at Celilo Park

Goal: To install, as an adjoining element to the Celilo Falls tribute walkway as designed by Maya Lin, an informational kiosk on the history of Celilo Falls. A design for the kiosk will be selected from examples submitted in response to a Request for Proposals (RFP) issued by the Confluence Project to local artists/designers (from states of Washington or Oregon). The information kiosk design will be completed by fall of 2012, in conjunction with the tribute walkway at Celilo Park. The information kiosk will be funded and constructed by The Confluence Project and upon completion will become the property of Celilo Park and the United States Army Corps of Engineers (USACE), Portland District, Oregon. Also, to develop corollary interactive webpages on the Confluence Project Journey Book that will augment the interpretative kiosk and the telling of the Celilo Falls story. This will include an effort to collect the stories and shared experiences of the public through an online story collecting project at www.confluenceproject.org. Finally, an arts and education program, led by Lillian Pitt, will be undertaken in 2011 & 2012 to support outreach for the Celilo Falls project and create investment for long-term advancement at Celilo.

Project Scope: The information kiosk project at Celilo Park will have three components.

- 1) A multi-paneled information kiosk will be installed at Celilo Park in conjunction Maya Lin's designed tribute walkway. Interpretative materials will include but not be limited to: historic images of Celilo Falls, a brief history of the Falls from geological and cultural perspectives (both Native and Euro-American), and links to additional resources on the Falls found on The Confluence Project website and the USACE website.
- 2) A robust and interactive webpage(s) to provide visitors access to additional resources on Celilo Falls. These will include additional pages and features to the Confluence Project and USACE websites. This will include but not be limited to: Archived film footage of fishermen/women at Celilo Falls; additional still images; collections of oral histories from tribal and non-tribal members about Celilo Falls; a bibliography of suggested resources about the Falls; links to the websites of federally recognized treaty tribes at Celilo; an interactive blog by which individuals can submit their own "Celilo Stories;" elements of the Celilo Arts Education Program (2011-2012) undertaken by the Confluence Project with children at Celilo Village and neighboring schools; other as desired.
- 3) The Celilo Arts Education Program (2011-2012), an effort undertaken by the Confluence Project and local artists to engage students at Celilo Village, and neighboring schools, in an arts program to recognize and embrace traditional art as practiced by Native Americans along the Columbia River and in special recognition of the cultural importance of Celilo Falls.

Project Process & Timelines:

Information Kiosk Design- The Confluence Project, upon identifying design specifications for the Celilo Park information kiosk, will issue a RFP for design submissions.

The final design will be chosen by a review panel consisting of: The Confluence Project Executive Director and Project Director, representative(s) of the USACE (Portland District), a representative from each of the four treaty tribes at Celilo (Yakama, Umatilla, Nez Perce, Warm Springs), a representative from Celilo Village, a representative from the city of The Dalles, a leader of the local arts community, other(s) as needed/desired.

Suggested design selection timeline:

- Request for Proposals issued- January 15, 2010 [or 15 days from funding date]
- Deadline for RFP submissions- February 15, 2011 [or 30 days from funding date]
- Design Selection Process- February 16 through March 1, 2011 [pending original funding date]
- Design Selection- March 5, 2011 [pending original funding date]
- Design Construction- March 2011- September 2012 [along with construction of tribute walkway- pending original funding date]

Interpretative Kiosk & Website Research and Development- The Confluence Project will employ a project coordinator (and potentially student interns) to: gather film, photographs, oral histories, and other materials from various organizations (USACE, The Dalles Discovery Center, the Oregon Historical Society, the Center for Columbia River History, other) to upload to new pages on the Confluence Project and USACE websites. S/he will coordinate with the Confluence Project web designer to develop the new webpage design, function, and layout. S/he will manage an interactive blog/Celilo Story submission process whereby the public can submit written and visual materials relating to Celilo Falls as a "Celilo Falls Story" project. This will take place on www.confluenceproject.org and will be archived electronically on Journey Book. S/he will also coordinate materials gathering for text, images, and layout for the information panels on the Park kiosk (in conjunction with designated scholars and the USACE).

Suggested website development & information panel research and development:

- Initial research and materials begins- Spring 2011
- Website design and function coordination- Summer and Fall 2011
- Information panel materials gathered and initial text developed- Spring 2012
- Website goes "live" and "Celilo Stories Project" begins- January 2012
- Final text for kiosk delivered after review- Spring 2012

Celilo Arts Education Program- fully scoped project to be determined by early 2011; initial timeline includes:

- Project Research and Development by Lillian Pitt, Project Director- Winter 2010 to early 2011
- Project implementation- Summer 2011 & 2011-2012 school year (Fall 2011-Spring 2011)
- Project complete- Fall 2012, to coincide with completion of information kiosk and tribute walkway

Confluence Project	P.O. Box 49243, Portland, OR 97242 T 503 713-5413 www.confluenceproject.org

Confluence Project

Celilo Project: Information Kiosk

Facility Design	\$	340,000
Project Management	\$	50,000
Technology Review & Selection	\$	25,000
Web Development Criteria Review & Selection		
Accessibility Requirements		
Long-Term Maintenance & Sustainability		
Research & Development	\$	65,000
Historical Survey & Story Gathering		
Cultural Survey		
Environmental Survey		
Archeology Survey		
Site Planning & Design	\$	100,000
Structural Design	\$	100,000
Artistic		
Engineering		
Education & Multi-Community Engagement	\$	220,000
Project Management	\$	100,000
Journey Book - Celilo Falls Stories	\$	60,000
Mobile Design & Development		
Programming Language Development & Coding		
Celilo Children's Arts Education & Development Project	\$	60,000
Program Design & Development		
Professional Education Correlation		
Staff Training & Enhancement		
Construction	\$	570,000
Project Management	\$	95,000
Installation	\$	300,000
Landscape Construction	\$	50,000
Contingency	\$	75,000
Maintenance	\$	50,000
Total	\$	1,130,000



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AGENDA STAFF REPORT CITY OF THE DALLES

MEETING DATE	AGENDA LOCATION	AGENDA REPORT #
March 28, 2010	Action Item 11, D	11-027

TO: Mayor and City Council

FROM: Nolan K. Young, City Manager *ny*

DATE: February 25, 2011

ISSUE: Tradition of Compassion Sponsorship FY 2011-12

BACKGROUND: The City of The Dalles received a request from Mid Columbia Medical Center Foundation for sponsorship of the 2012 Tradition of Compassion Philanthropy Awards at the Premier Level. This event is not a fundraiser for the Foundation; it is a way to recognize the volunteers that make our community great. The Foundation is committed to this event, as a service to the community, however sponsorships have become harder to secure in the past few years. Any proceeds that might be left over are put into a fund for the next year's program.

In order to continue the event the MCMC Foundation is hosting the event this year and has made some changes to accommodate the declining sponsorships.

Attached you will find a draft budget for the 2012 Awards and a copy of the current Sponsorship flyer.

COUNCIL ALTERNATIVE:

1. Staff Recommendation: Authorize City Manager to include a \$5000 sponsorship of the Tradition of Compassion Philanthropy Awards in FY 2011-12 Budget under City Council Contractual Services line item.
2. Authorize City Manager to include another dollar figure as sponsorship of the Tradition of Compassion Philanthropy Awards in FY 2011-12 Budget under City Council Contractual Services line item.
3. Decline to sponsor the Tradition of Compassion Awards.

Tradition of Compassion

Night at the Movies



Hosted by
MID-COLUMBIA HEALTH
FOUNDATION
MCMC

Sponsorship Opportunities
Mid-Columbia Health Foundation
**Tradition of Compassion Philanthropy Awards
Night at the Movies!**

Thursday, March 10, 2011

"Backstage VIP" Event 5:30 - 6:30 P.M. For sponsors, award recipients and special guests
General Admission 6:45 P.M.

Your sponsorship of Tradition of Compassion **Night at the Movies** promotes philanthropy in the Mid-Columbia region.
This is your opportunity to honor outstanding individuals as we celebrate their commitment to our community.



Premier Production Sponsor: \$5,000

- 4 tickets to the "Backstage VIP" event, hosted bar and complimentary hors d'oeuvres
- Your logo on Tradition of Compassion movie footage
- Company announced in all press releases as Premier Production Sponsor
- Full page ad in event booklet
- Company acknowledgement at event
- Recognition on:
 - Printed materials and program
 - Event signage plus logo placed on Event Welcome sign
 - MCHF Donor Wall at MCMC
 - MCHF Website



Box Office Sponsor: \$2,000

- 2 tickets to the "Backstage VIP" event, hosted bar and complimentary hors d'oeuvres
- 1/2 page ad in event booklet
- Recognition on:
 - Printed materials and program
 - Event signage plus name listed on Event Welcome sign
 - MCHF Donor Wall at MCMC
 - MCHF Website



House Lights Sponsor: \$1,000

- 2 tickets to the "Backstage VIP" event, hosted bar and complimentary hors d'oeuvres
- 1/4 page ad in event booklet
- Recognition on:
 - Printed materials and program
 - Event signage
 - MCHF Donor Wall at MCMC
 - MCHF Website



Dress Rehearsal Sponsor: \$500

- 2 tickets to the "Backstage VIP" event, hosted bar and complimentary hors d'oeuvres
- Listing in event booklet
- Recognition on:
 - Program
 - Event signage
 - MCHF Website



Please contact
Anne Copper, Project Coordinator
1700 E 19th Street
The Dalles, OR 97058

Phone 541.296.7276
Fax 541.296.2642
Email annec@mcmc.net

**Mid-Columbia Health Foundation
Draft Review for City of The Dalles Proposal
Tradition of Compassion 2012**

Revenue

Premier Production Sponsor	\$5,000.00
Box Office Sponsor	\$2,000.00
House Lights Sponsor	\$1,000.00
The Dress Rehearsal Sponsor	\$500.00
Award Recipient Payout Sponsor	\$2,500.00
48 Back Stage Pass Tickets (\$25.00 each)	\$1,200.00
131 Tickets (\$15.00 each)	\$1,965.00
TOTAL REVENUE	\$14,165.00

Expenses

Facility

Building Rental	\$900.00
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Food

Catering 200 person dessert buffet (\$3.50 to \$4.00 each)	\$800.00
Bar provided by Dry Hollow Vineyards	\$0.00
Lite Hor'doeuvres (100 at \$12.00 each)	\$1,200.00
Champagne	\$192.00
Soda Pop	\$75.00

Complementary Tickets 35 (see breakdown below)

\$835.00

Recipients and guests - 11 @ \$25.00	\$275.00
Committee - 6 @ \$25.00	\$150.00
Volunteers - 4	\$60.00
Staff - 4	\$100.00
Sponsorship Tickets - 10 tickets @ \$25.00	\$250.00

Printing Costs

Chamber Insert	\$50.00
Sponsorship Sheets	\$170.00
Nomination Letter xerox and fold	\$235.00
Invitations/envelopes	\$475.00
Response Cards	\$475.26
VIP Pass	\$50.00
Program	\$251.00

Other

Decorating (buddy bars 6, linens 8, red roses for centerpieces 3 doz at \$10.00, red carpet)	\$315.00
Awards (Grammy Trophy)	\$60.00
Photographer at the party	\$200.00
Videographer	\$3,000.00
Movie Posters (10 one each for sponsor and recipients)	\$1,000.00
Still photos	\$300.00
Sign	\$271.20
Award Recipient Payout (Sponsored)	\$2,500.00

TOTAL EXPENSES

\$13,354.46

TOTAL NET PROCEEDS

\$810.54

Tradition of Compassion

Night at the Movies

And the winners are...

Outstanding Youth Volunteer
Sydney Hege

Outstanding Volunteer
Jo Kerege and Marlys Krein

Outstanding Community Service Organization
YOUTHTHINK

Outstanding Philanthropic Corporation
Columbia Cinemas—Bruce Humphrey



Outstanding Philanthropist
Dixie & Gene Parker



