

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on June 25, 1975, now on file in the office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$36,966.00 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Troutdale as of 1:00 AM July 1, 1975.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1975, and for purposes shown are hereby appropriated as follows:

BUDGET APPROPRIATION:

General Fund	\$	152,815	
Bond Debt Fund		48,000	
Unappropriated balance		(23,690)	
State Tax Street Fund		125,381**	
Street Lighting Dist. Fund		3,065	(2)
Enterprise Fund		191,565	
Special Assessment Fund		837,700	
Revenue Sharing Fund		25,261	
Water System Reserve Fund		0	
Improvement Bond Fund		83,031	
Unappropriated balance		(35,000)	
TOTAL BUDGET ESTIMATES			\$1,466,818
Total Unappropriated BALANCE			(58,690)

TAX LEVIES:

General Fund - Within 6% limitation	\$	11,096	
Debt Fund - Not subject to limit		25,870	
			\$ 36,966

**STATE TAX STREET FUND

Cash on hand (increase balance)			
by \$11,220 to	\$14,655		
Capital Outlay (increase appro.)			
by \$11,220 to	\$53,480		
TOTAL BUDGET INCREASE			\$ 11,220
TOTAL BUDGET ESTIMATES			1,466,818
GRAND TOTAL APPROPRIATION			\$1,478,038

(The above 9% increase within budget law limits of 10%)

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted.
2. That the Budget Committee accept the Recommendations of the Tax Supervising and Conservation Commission, in regard to make some changes in the budget.
3. That the Budget Committee accept the State Tax Street Fund increases shown above-to complete the awarded contract paving of Kings Byway which was not completed in the 1974 Budget Year.

Passed by the Budget Committee on the 25th day of June, 1975.

Passed by the Common Council of the City of Troutdale on the 25th day of June, 1975.

YEAS: 5

NAYS: 0

Signed by the Mayor or this 26th day of June, 1975.

I certify that this is a true copy of Resolution No. 93 passed by the Common Council June 25, 1975

R. M. Sturges
Mayor: R. M. Sturges

Attest:

Betty Bergstrom Recorder

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on August 12, 1975, now on file in the office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$36,966.00 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Troutdale as of 1:00 AM July 1, 1975.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1975, and for purposes shown are hereby appropriated as follows:

BUDGET APPROPRIATION:

GENERAL FUND

City Council	
Materials and Services	3,810
Planning & Planning Comm.	
Personal Services	10,516
Materials and Services	3,900
Municipal Court	
Materials and Services	2,500
City Attorney	
Materials and Services	2,650
Capital Outlay	300
City Administrator	
Personal Services	11,503
Materials and Services	900
Building	
Personal Services	7,954
Materials and Services	1,760
City Engineering	
Personal Services	11,142
Materials and Services	2,379
General Government	
Materials and Services	9,535
Capital Outlay	2,670
General Government Buildings	
Materials and Services	11,900
City Recorder	
Personal Services	18,648
Materials and Services	3,850
Capital Outlay	200
Police	
Personal Services	20,217
Materials and Services	10,365
Capital Outlay	500
Operating Contingencies	4,605
Transfer to Street Fund-Park	11,011
Total General Fund	<u>\$152,815</u>

BONDED DEBT FUND

Principal Payments	14,000
Interest Payments	10,310
Unappropriated Balance	23,690
Total Bonded Debt Fund	<u>\$48,000</u>

WATER SYSTEM RESERVE FUND

Reserve	0
Total Fund	<u>\$ 0</u>

ENTERPRISE FUND

Water

Personal Services	25,876
Materials and Services	11,883
Capital Outlay	23,700

Sewer Service

Personal Services	16,143
Materials and Services	8,650

Sewer Treatment Plant and Lift Stations

Personal Services	20,403
Materials and Services	3,060
Capital Outlay	2,750

Operating Contingencies	13,000
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Transfer to General-Pers.Serv	7,600
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Transfer to Sp. Assm't-Imp.Fee	30,000
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Transfer to Street-Park	28,500
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Total Enterprise Fund	<u>\$191,565</u>
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STATE TAX STREET FUND

Park Dept.

Personal Services	1,000
Materials and Services	3,611
Capital Outlay	45,700

Streets

Personal Services	13,300
Materials and Services	19,510
Capital Outlay	42,260

Total State Tax St.Fund	<u>\$125,381</u> **
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STREET LIGHTING DIST. FUND

Street Lighting Dist.

Materials and Services	3,065
Total St. Light. Dist.	<u>\$ 3,065</u>

SPECIAL ASSESSMENT FUND

Capital Outlay-Sewer	220,000
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Capital Outlay-Water	610,000
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Transfer to General Fund	7,700
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Total Sp. Assessm't Fd	<u>\$837,700</u>
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REVENUE SHARING FUND

Capital Outlay	17,561
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Transfer to General fund	7,700
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Total Revenue Sharing	<u>\$25,261</u>
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IMPROVEMENT BOND FUND

Principal Payment	31,000
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Interest Payment	17,031
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Unappropriated Balance	35,000
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Total Imp. Bond Fund	<u>\$ 83,031</u>
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TAX LEVIES

General Fund - Within 6% limitation	\$ 11,096
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Bond Debt Fund - Not subject to limit	25,870
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Total	<u>\$36,966</u>
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STATE TAX STREET FUND

Cash on hand (increase balance)	
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by \$11,220 to	\$14,655
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Capital Outlay (increase appro.)	
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by \$11,220 to	\$53,480
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Total Budget Increase	\$ 11,220
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Total Budget Appropriation	\$1,466,818
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GRAND TOTAL APPROPRIATION	<u>\$1,478,038</u>
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(The above 9% increase within budget law limits of 10%)

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted
2. That the Budget Committee accept the Recommendations of the Tax Supervising and Conservation Commission, in regard to making some changes in the budget.
3. That the Budget Committee accept the State Tax Street Fund increases shown above-to complete the awarded contract paving of Kings Byway which was not completed in the 1974 Budget Year.
4. **BE IT RESOLVED** that the City Recorder certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Multnomah County, Oregon, and the Department of Revenue at their office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Passed by the Budget Committee on the 25th day of June, 1975.

Passed by the Common Council of the City of Troutdale on the 12th day of August, 1975.

Yeas: 3

Nays: 0

Signed by the Mayor on this 13th day of August, 1975.



 Mayor R.M. Sturges

I certify that this is a true copy of Resolution No. 93-A passed by the Common Council August 12th, 1975.

ATTEST:



 City Recorder

Resolution No. 93-A