

A RESOLUTION ADOPTING THE CITY BUDGET , MAKING APPROPRIATIONS, AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on June 25, 1974, now on file in the Office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$36,148.00 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Troutdale as of 1:00 A.M. July 1, 1974.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1974, and for purposes shown are hereby appropriated as follows:

Budget Appropriation:

General Fund	\$ 164,185.00	
Bonded Debt Fund	45,260.00	
Unappropriated balance	(20,330.00)	
State Tax Street Fund	107,897.00	
Public Works Fund	222,767.00	
Water System Reserve Fund	3,000.00	
Special Assessment Fund	1,592,000.00	
Improvement Bonds Fund	89,274.41	
Unappropriated balance	(35,000.00)	
Federal Revenue Sharing Fund	58,864.00	
Total Budget Estimates.		\$ 2,283,247.41
Total Unappropriated Balance		(55,330.00)

Tax Levies:

General Fund - Within 6% Limitation	\$ 10,468.00	
Debt Fund - Not subject to Limitation	25,680.00	
Total Tax Levy.		\$ 36,148.00

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

- 1 That the Budget be adopted.
2. That the Budget Committee except the Recommendations of the Tax Supervising and Conservation Commission, in regard to making some changes in the budget.

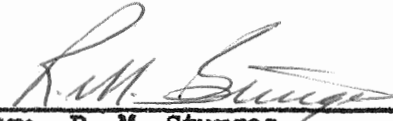
Passed by the Budget Committee on the 25th day of June, 1974.

Passed by the Common Council of the City of Troutdale on the 25th day of June, 1974.

YEAS: 6


NAYS: 0

Signed by the Mayor on this 25th day of June, 1974.



 Mayor: R. M. Sturges

ATTEST:



 Recorder: Trudy V. Wright

Resolution No. 83

I certify that this is a true copy of Resolution No. 83, and passed by the Common Council June 25, 1974.



 City Recorder

"EXHIBIT A"

GENERAL FUNDS:

Personal Services:	\$ 70,512
Materials and Services	44,441
Capital Outlay	2,489
Other Requirements	46,743
Total Requirements:	<u>\$ 164,185</u>

STATE TAX STREET:

Personal Services	\$ 0
Materials and Services	23,500
Capital Outlay	73,500
Other Requirements	10,897
Total Requirements:	<u>\$ 107,897</u>

PUBLIC WORKS :

Personal Services	\$ 55,275
Materials and Services	19,500
Capital Outlay	23,100
Other Requirements	124,892
Total Requirements:	<u>\$ 222,767</u>

Water System Reserve: \$ 3,000

SPECIAL ASSESSMENT:

Capital Outlay	\$ 1,580,716
Other requirements	11,284
Total Requirements:	<u>\$ 1,592,000</u>

IMPROVEMENTS BONDS(BANCROFT)

Other Requirements.	\$ 89,274.41
Total Requirements:	<u>\$ 89,274.41</u>

REVENUE SHARING:

Capital Outlay	\$ 58,864
Total Requirements:	<u>\$ 58,864</u>

BONDED DEBT:

Other Requirements	\$ 45,260
Total Requirements:	<u>\$ 45,260</u>