

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on July 10, 1973, now on file in the Office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$41,837.88 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Troutdale as of 1:00 A.M. July 1, 1973.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1973, and for purposes shown are hereby appropriated as follows:

Budget Appropriation:

General Fund	\$ 61,437.88	
Bonded Debt Fund	48,495.00	
Unappropriated Balance	(22,930.00)	
State Tax Street Fund	47,374.40	
Public Works Fund	723,952.00	
Water System Reserve Fund	3,000.00	
Unappropriated Balance	(3,000.00)	
Special Assessment Fund	735,000.00	
Improvement Bonds Fund	21,075.00	
Federal Revenue Sharing Fund	55,411.00	
Total Budget Estimates		\$ 1,695,745.28
Total Unappropriated Balances		(25,930.00)

Tax Levies:

General Fund - Within 6% Limitation	\$ 9,875.88	
Bonded Debt Fund Levy	31,962.00	
Total Tax Levies		\$ 41,837.88

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted.
2. That the Budget Committee except the Recommendations of the Tax Supervising and Conservation Commission, in regard to making some changes in the budget.

Passed by the Budget Committee on the 10th day of July, 1973.

Passed by the Common Council of the City of Troutdale on the 23rd day of July, 1973.

YEAS: 4

NAYS: 0

Signed by the Mayor on the 23rd day of July, 1973.

See Attached "Exhibit A"


 Mayor: R. M. Sturges

ATTEST:


 City Recorder: Truly V. Wright

"EXHIBIT A"

GENERAL FUNDS:

Personnel Services:	\$ 24,050.00
Materials and Services	22,826.00
Capital Outlay	12,410.00
Other Requirements	2,151.88
Total Requirements:	<u>\$ 61,437.88</u>
STATE TAX STREET:	
Personnel Services	\$ 1,108.00
Materials and Services	16,266.40
Capital Outlay	30,000.00
Other Requirements.	0
Total Requirements.	<u>\$ 47,374.40</u>

PUBLIC WORKS:

Personnel Services	\$ 37,800.00
Material and Services	69,029.00
Capital Outlay	13,600.00
Other Requirements	603,523.00
Total Requirements:	<u>\$ 723,952.00</u>

Water System Reserve: \$ 3,000.00

SPECIAL ASSESSMENT:

Capital Outlay	\$ 735,000.00
Total Requirements:	<u>\$ 735,000.00</u>

BONDED DEBT FUND:

Other Requirements.	\$ 48,495.00
Total Requirements.	<u>\$ 48,495.00</u>

IMPROVEMENT BOND (BANCROFT) FUND:

Other Requirements.	\$ 21,075.00
Total Requirements.	<u>\$ 21,075.00</u>

REVENUE SHARING FUND:

Other Requirements.	\$ 55,411.00
Total Requirements.	<u>\$ 55,411.00</u>