

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on July 6, 1972, now on file in the Office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$ 41,111.90 and that these taxes are hereby levied and assessed pro rata upon all taxable property within the City of Troutdale as of 1:00 A.M. July 1, 1972.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1972, and for the purposes shown below are hereby appropriated as follows:

Budget Appropriation:

General Fund	\$	44,486.90	
Bonded Debt Fund		36,302.00	
Less Unappropriated Balance		(11,105.00)	
State Tax Street Fund		31,660.00	
Sewer Disposal Plant		1,000.00	
Public Works Fund		419,374.00	
Water System Reserve Fund		3,000.00	
Less Unappropriated Balance		(3,000.00)	
Water Bond Construction Fund		250,000.00	
Sewer Construction Fund		5,000.00	
Special Assessment Fund		1,050,400.00	
Improvement Bonds Fund		25,671.00	
Total Budget Requirements	\$	<u>1,866,893.90</u>	
Less Unappropriated Balances		<u>(14,105.00)</u>	
Total Budget Appropriations			\$ 1,852,788.90

Tax Levies:

General Fund - Within 6% Limitation	\$	9,809.90	
Bonded Debt Fund Levy		<u>31,302.00</u>	
Total Tax Levies	\$		\$ 41,111.90

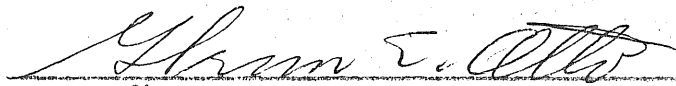
THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted.
2. That the Budget Committee except the Recommendations of the Tax Supervising and Conservation Commission, in regard to making some changes in the budget.

Passed by the Budget Committee on the 6th day of July, 1972.

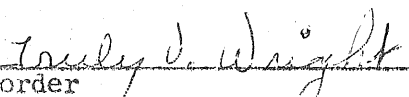
Signed by the Mayor on the 6th day of July, 1972.

See attached "Exhibit A"



 Mayor

ATTEST:



 Recorder

"EXHIBIT A"

LIST OF ACCOUNTS:

GENERAL FUNDS:

General Government:	\$ 3,123.00
Finance and Administration:	28,050.00
Public Safety	2,050.00
Other requirements.	11,263.90
Total requirements:	<u>\$ 44,486.90</u>

STATE TAX STREET:

Street & Park Div.	\$ 18,120.00
Capitol Outlay	10,000.00
Street Improvements	3,540.00
Total requirements.	<u>\$ 31,660.00</u>

PUBLIC WORKS:

Water Dept. Personal services	\$ 21,220.00
Materials & Services.	12,150.00
Capitol Outlay	13,600.00
Total:	<u>\$ 46,970.00</u>
Sewer Dept. Person Services	9,840.00
Materials & Services	9,912.00
Total:	<u>19,752.00</u>
Other:	\$ 347,552.00
Contingency	<u>5,100.00</u>
Total Requirements:	\$ 419,374.00

WATER SYSTEM RESERVE: \$ 3,000.00

WATER BOND CONSTRUCTION:
Bond Sale. \$ 250,000.00

SEWER CONSTRUCTION:
Transfer of account. 5,000.00

SPECIAL ASSESSMENT:
Construction. Sewer projects. \$ 757,400.00
Construction, Water projects 293,000.00
Total requirements? \$ 1,050,400.00

BONDED DEBT FUND.
Principal \$ 19,000.00
Interest 17,302.00
Total requirements: \$ 36,302.00

IMPROVEMENT BONDS - BANCROFT:
Principal \$ 13,621.00
Interest 12,050.00
Total requirements: \$ 25,671.00

Sewer Disposal Plant. Transfer to
Public Works: 1,000.00
Total Budget: \$ 1,866,893.90