### **AGENDA**

## City of Brookings Urban Renewal Advisory Committee

City Hall Council Chambers
898 Elk Drive, Brookings
Thursday, February 14, 2008 3:00 PM

- I. Call to Order
- II. Roll Call
- III. Acceptance of Minutes: January 10, 2008.
- IV. Public Comments
- V. Regular Agenda
  - A. Establish staggered rotation for Committee Position term expirations Chair
  - **B.** Prioritize street improvement and parking needs *City Manager*
  - C. Project list and expenditures to date City Manager
  - **D.** Façade Program continuance/other issues *Chair/City Manager*
  - E. Downtown Art Pete Chasar
- VI. Committee Members Comments
- VII. Items for March 13th Meeting
- VIII. Adjournment

### **MINUTES**

### Urban Renewal Advisory Committee Council Chambers, 898 Elk Drive Brookings, Oregon 97415 Thursday, January 10, 2008

Call to Order: Chair Fitzgerald called the meeting to order at 3:00 p.m.

<u>Present:</u> Committee members: Chair Ted Fitzgerald, Pete Chasar, Donna Cramer, Tony Parrish, Dan Nachel and Rick Bishop. Absent was Joyce Tromblee. Staff members attending were City Manager Gary Milliman, Building Official LauraLee Gray and Planning Director Dianne Morris. Also in attendance was Council Liaison Jan Wilms.

Minutes/Last Meeting: December 13, 2007 minutes accepted with typographical error change: agree/agreed

### Committee Business:

Pete Chasar moved and Rick Bishop seconded a motion to accept the modifications to the guidelines for FIP projects. Motion passed unanimously.

Pete Chasar moved and Donna Cramer seconded a motion to approve the new forms presented to the Committee consisting of a standard bid form, request for change and request for payment. Motion passed unanimously.

### **Discussion Items:**

- 1. Planning Director Morris presented a history of how the exemption for parking in the downtown core area was determined and agreed upon.
- 2. City Manager Milliman headed a discussion on the future of the façade improvement program and asked for the committee to make a decision on continuance at the next meeting. There are grants available through the State to continue the program with a maximum match of \$10,000.
- 3. City Manager Milliman presented cost estimates for proposed projects to be undertaken with debt financing funds. Milliman will present a staging plan for street improvements in the near future.
- 4. Tony Parrish brought up two concerns: What kind of tax increment loss will the URA experience as a result of granting matching funds to tax exempt entities. Who is responsible for the street tree that was hit by a car and that the tree was replaced without discussion with the committee.
- 5. Rick Bishop mentioned his concern that the new sign at the theater is distracting and the location of the crosswalk at that location is very dangerous. He would also like monthly updates on Façade Improvement Projects.
- 6. Chairman Fitzgerald requested discussion of voicing support for the idea of an outlet mall to be located on Benham Ln. The committee was strongly opposed.

### **Next months meeting:**

- 1. Prioritize street improvement and parking needs (Committee)
- 2. Project priorities list and cost estimates (Milliman)
- 3. Decision on FIP program continuance for 2008 (Committee)
- 4. Dumpster décor (Gray)
- 5. Relocation of Lorings dumpster (Christensen)
- 6. Downtown Art (Chasar)

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Respectfully submitted,	
Chair Ted Fitzgerald (Approved at	meeting).



# URBAN RENEWAL ADVISORY COMMITTEE AGENDA REPORT

Meeting Date: February 14, 2008

Originating Dept: Executive Director

Signature (submitted by)

Executive Director Approval

The following items are scheduled for action/review at the meeting of February 14, 2008.

#### **TERMS**

When the Committee was formed, it was contemplated that members would eventually have staggered terms. Currently, all terms expire on 10/10/08. The Agency has requested that the URAC make a recommendation as to the terms of current URAC members to establish to stagger. Staff suggests that the terms of 2 members be given a expiration date one year from the current expiration date, and 2 members with an expiration date of two years from the current expiration date. The remaining three members will keep their current expiration date. Once the stagger is established, all terms will be for three years.

The method of selection is at the discretion of the URAC.

#### PROJECT PRIORITIZATION

The Agency is preparing to issue bonded indebtedness and policy discussion by URAC and URA has been to focus on the redevelopment of downtown streets as a priority for the use of these funds. The preliminary estimated cost of redeveloping downtown streets exceeds the projected amount of funds available. A preliminary estimate for performing street reconstruction, curb, gutter and sidewalk installation, with drainage improvements is \$250,000 per block. While a specific listing of streets to be redeveloped is not required for the bond issuance, Staff is seeking a recommendation on which streets the URAC would like to see treated within the amount projected to be available from bond proceeds for planning/engineering purposes. See the attached matrix.

The City has been invited to submit an application for up to \$1.5 million in funding under the federal Transportation Enhancement Activities program to carry the sidewalk, lighting and street furniture project along Chetco Avenue north of 5<sup>th</sup> Street. A \$200,000 match would be required for this project.

There has been mention at URAC about continuing the façade program and park improvements. If these activities are to be funded by the URA, we need to provide some form of "set aside" in the bond issuance as all revenues subsequent to the bond issuance will be dedicated to debt service.

#### PROJECT LIST AND EXPENDITURES TO DATE

Attached for informational purposes is a summary of the projects in the approved URA Plan and expenditures to date based upon the project categories.

#### **FAÇADE PROGRAM**

A determination should be made on the continuation of the façade program. If it is to be continued, we will need to include a set aside from bond proceeds.

Staff has discussed the possibility of a special façade grant to the owners of the Pacific Sunset Inn located at 1144 Chetco Avenue. We have learned that pillars supporting the carport on the front of the building are actually located within the ODOT right-of-way. These pillars have been found to be in poor condition and the City has notified the owner to remove/replace them. The owner reports having insufficient funds to undertake the project. Staff has discussed possible assistance if the project would include removal of the carport and redoing the office façade. This would also assist in clearing the way for future sidewalk and street furniture improvements in this area. No application has been received to date, but may be forthcoming for the March meeting.

#### LORING'S DUMPSTER

City Public Works Inspector Richard Christensen will report back on this matter.

#### **DOWNTOWN ART**

URAC Member Pete Chasar will report on this matter.

# <u>Uan Renewal Advisory Commetee</u>

Date Appointed	Name	Position	Term Expiration	New Expiration
10-10-05	Donna Cramer	1	10/10/08	
10-10-05	Michael (Ted) Fitzgerald	2	10/10/08	
10-10-05	Pete Chasar	3	10/10/08	
10-10-05	Tony Parrish	4	10/10/08	
10-10-05	Joyce Tromblee	5	10/10/08	
10-10-05	Dan Nachel	6	10/10/08	
10-10-05	Rick Bishop	7	10/10/08	
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## Owntown Street Improvem S

Item	Street Section	Notes
1	Spruce/Center to Wharf	
2	Spruce/Wharf to Fern	
3	Spruce/Fern to Willow	Make street one-way with angle parking?
4	Spruce/Willow to Oak	
5	Hemlock/Wharf to Fern	
6	Hemlock/Fern to Willow	Make street one-way with angle parking? Sewer line
7	Hemlock/Willow to Oak	replacement needed fern to Oak is unfunded.
8	Center/Chetco to Spruce	
9	Center/Spruce to Railroad	
10	Wharf/Chetco to Spruce	
11	Wharf/Spruce to Chetco	
12	Wharf/Hemlock to Railroad	
13	Fern/Chetco to Spruce	
14	Fern/Spruce to Hemlock	
15	Fern/Hemlock to Railroad	
16	Willow/Chetco to Spruce	Proposed one-way street
17	Willow/ Spruce to Hemlock	
18	Willow/ Hemlock to Railroad	
19	Oak/Chetco to Spruce	
20	Oak/Spruce to Railroad	
21	Railroad/Center to Wharf	Street width sufficient for one lane each direction with
22	Railroad/Wharf to Fern	landscaped median or side swale. Bicycle lane on north
23	Railroad/Fern to Willow	side. Westside sewer line replacement needed, Center to Oak, and is unfunded. Water line replacement needed
24	Railroad/Willow to Oak	Wharf to Oak.
25	Spruce/Oak to Alder	City has DIA for portion of street frontage behind motel. Street is in poor condition following utility project.



# MEMORANDUM Office of the City Manager

#### **GARY MILLIMAN**

City Manager

TO: URA Advisory Committee

**DATE**: January 24, 2008

**SUBJECT**: URA Expenditures To Date

Attached is a summary of URA expenditures to date arranged by Project Category. The Project Categories are as approved in the Urban Renewal Plan.

# Brookings Renewal Plan Estimated Cots and Expenditures-to-Date of Foject Activities Summary

Category	Estimated Cost	Expended To Date	Remaining Available
Public Parks & Open Spaces	1,582,500.00		1,582,500.00
Create a Central Plaza	1,302,000.00	0.00	1,002,000.00
Walkways and Plazas			and the contract and an account the statement of the colour the action contract and colour section account to
Local Nature Interpretive Areas	nie winnerken han erstenden der verste andere der werden de anner de de verste de verste de verste de verste d En de verste de vers	The final transport of the control o	errence frei kont hebber zeste 1965 av 18. Arthreisk filmer in Japan av årbet veder i Adesader er e
Looped Walkway From Downtown to Public Parks			ner anne voto ann utago sego que n commonante en energa anua estas, o trabajas par o signe angue a per m
Wetlands Park at Old Mill Pond			
Enhance Chetco Park and Other Parks in Project Area			
Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.28
Improve Railroad, Chetco, Fern, Willow, Spruce, Hemlock, Alder & Wharfs St.		44,144.72	3,120,033.20
Assist Street Improvement in CIP	O TOTAL CONTROL CONTRO	44,144.72	SAMPARIIRANDAR O NAMBORO SAMPANA POR SAMPANA SAMPANA SAMPANA SAMPANA SAMPANA SAMPANA SAMPANA SAMPANA SAMPANA S
Assist Water, Sewer, Storm Improvements in CIP			underlähkund sind aga eis sallmant er versämnische Schrichte über välvär (sp. 15 von deus version dans in von
Streetscape	701 350 00	206 770 22	F94 470 78
Accent Paving	791,250.00	206,779.22	584,470.78
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Street Trees, Planters, Landscaping		117,062.20	Approximation and the second process of the second part of the second
Benches, Trash Receptacles, Bike Racks		36,723.02	
Street and Directional Signs		52,994.00	
Public Art			
Gateway Monuments and Landscape Features			
Under Grounding of Overhead Utilities	APATOR PROBLEMS ARE ON ACTIVATION TO THE OWNER OF THE PROBLEMS ARE ARE AREA OF THE OWNER.	PROPERTIES AND PROPERTIES AND PROPERTIES AND A STATE OF THE STATE OF T	RE AND PROPERTY OF THE PROPERT
Pedestrian, Bike & Transit Improvements  New Bike Paths in Renewal Area	791,250.00	0.00	791,250.00
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Pedestrian Connections to Waterfront			
Other Public Facilities	2,373,750.00	0.00	2,373,750.00
Public Restrooms	The second secon		
Enhancement of Public Museam			
Relocate City Hall	The state of the s		N Communication and communicat
Performing Arts Center		The second section of the second seco	
Community Center			
Public Parking Facilities	791,250.00	0.00	791,250.00
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New Lots at Pockets Along Railroad St.			The second section and the second section of the second se
New RV Parking Lot			
Development and Redevelopment	3,165,000.0	0.00	3,165,000.00
Assist Development of New Medical Facility		0.00	0,100,000.00
Assist Development of Higher Education Facilities	ANT COMMON TO STATE OF THE STAT		
Assist in Construction or Expansion of Job Creating Facilities			
Provide Low Interest Rate Loans & Incentives	791,250.0	0.00	791,250.00
Preservation & Rehabilitation	791,250.0	0 202,130.50	589,119.50 
Program Administration	1,582,500.0	0 346,544.25	1,235,955.75
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Streets and Public Utilities		3,165,000.00	44,144.72	3,120,855.28
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Assist Water, Sewer, Storm Improvements in CIP				
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Benches, Trash Receptacles, Bike Racks			52,994.00	
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Pedestrian, Bike & Transit Improvements		791,250.00	0.00	791,250.0
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Other Public Facilities		2,373,750.00	0.00	2,373,750.0
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New RV Parking Lot				
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Assist Development of Higher Education Facilities		determination of the second of a service chand dup and the cause and accommodate to the independent control control	THE STATE OF THE PROPERTY OF T	
Assist in Construction or Expansion of Job Creating Facilities				
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Preservation & Rehabilitation		791,250.00	) 202,130.50	589,119.
Program Administration	ocube contrability arisis) unconsistation	1,582,500.00	346,544.25	1,235,955.
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# Brookings Renewal Plan Estimated Cots and Expenditures-to-Date of Foject Activities Summary

Category	Estimated Cost	Expended To Date	Remaining Available
Public Parks & Open Spaces	1,582,500.00	0.00	1,582,500.00
Create a Central Plaza	1,002,000.00	3.55	1,002,000.00
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Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.28
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Accent Paving	791,250.00	206,779.22	584,470.78
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Benches, Trash Receptacles, Bike Racks		36,723.02	
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Pedestrian, Bike & Transit Improvements	791,250.00	0.00	791,250.00
New Bike Paths in Renewal Area			
Pedestrian Connections to Waterfront			
Other Public Facilities	2,373,750.00	0.00	2,373,750.00
Public Restrooms			
Enhancement of Public Museam	The state of the s		
Relocate City Hall	No.		
Performing Arts Center			The American Control of the Control
Community Center	THE PROPERTY OF THE PROPERTY O		
Public Parking Facilities	791,250.00	0.00	791,250.00
New Lot at Fern & Spruce			
New Lots at Pockets Along Railroad St.			
New RV Parking Lot			
Development and Redevelopment	3,165,000.00	0.00	3,165,000.00
Assist Development of New Medical Facility			
Assist Development of Higher Education Facilities			
Assist in Construction or Expansion of Job Creating Facilities			
Provide Low Interest Rate Loans & Incentives	791,250.00	0.00	791,250.00
Preservation & Rehabilitation	791,250.00	 	589,119.5
Program Administration	1,582,500.00	346,544.25	1,235,955.7

Category	Estimated Cost	Expended To Date	Remaining Available
Public Parks & Open Spaces	1,582,500.00	0.00	1,582,500.00
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Walkways and Plazas			
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Wetlands Park at Old Mill Pond	THE THE COLUMN TO A COLUMN THE SALE OF THE		
Enhance Chetco Park and Other Parks in Project Area			
Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.28
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Assist Street Improvement in CIP	***************************************		mand, na meand court it was noticed and helicity is meand an our discours.
Assist Water, Sewer, Storm Improvements in CIP			
Streetscape	791,250.00	206,779.22	584,470.78
Accent Paving	791,230.00	200,119.22	304,470.70
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Decorative Lighting		117,062.20	
Street Trees, Planters, Landscaping		36,723.02	
Benches, Trash Receptacles, Bike Racks		52,994.00	
Street and Directional Signs			
Public Art			
Gateway Monuments and Landscape Features			regularisment, etc. sentre autre con convenience constitution of the designation of the convenience con-
Under Grounding of Overhead Utilities	and the state of t	gradigio photo contra la transporto con consegui di del consegui di consegui d	STATE OF THE STATE
Pedestrian, Bike & Transit Improvements	791,250.00	0.00	791,250.0
New Bike Paths in Renewal Area			
Pedestrian Connections to Waterfront			
Other Public Facilities	2,373,750.00	0.00	2,373,750.00
Public Restrooms			
Enhancement of Public Museam			
Relocate City Hall			The same of the sa
Performing Arts Center	Other Interior de Contract (Interior de Contract de Co		The second secon
Community Center			The second secon
Public Parking Facilities	791,250.00	0.00	791,250.0
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New Lots at Pockets Along Railroad St.	one of the design of the second secon	en e	
New RV Parking Lot			
Development and Redevelopment	3,165,000.00	0.00	3,165,000.0
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Assist Development of Higher Education Facilities	AMALI PLANTAMAN PARTICLE CONTROL OF THE PARTICLE CONTR		
Assist in Construction or Expansion of Job Creating Facilities			
Provide Low Interest Rate Loans & Incentives	791,250.00	0.00	791,250.0
Preservation & Rehabilitation	791,250.00	 	) 589,119.5
Program Administration	1,582,500.00	346,544.25	1,235,955.7
	15,825,000.00	4 0 5 0 5 0 0 0 0	15,025,401.3

# Brookings Renewal Plan Estimated Control and Expenditures-to-Date of Control and Expenditures Summary

Category	Estimated Cost	Expended To Date	Remaining Available
Public Parks & Open Spaces	1,582,500.00	0.00	1,582,500.00
Create a Central Plaza	1,002,000.00	0.00	1,302,300.00
Walkways and Plazas			
Local Nature Interpretive Areas		CONTROL OF THE PARTY CONTROL OF A WHICH IT THE ARTHUR PROVINCE AND A STATE OF THE PARTY CONTROL OF THE PARTY CONTR	
Looped Walkway From Downtown to Public Parks		***************************************	katigat our de et e europopatione (commontré des l'Atlantic de la est Luighteur in <del>generalis de l'e</del> mme merchine une
Wetlands Park at Old Mill Pond		and the state of t	orderes sometimes de estados como como de el como como de el como como como como como como como com
Enhance Chetco Park and Other Parks in Project Area			тичном в при в
Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.28
Improve Railroad, Chetco, Fern, Willow, Spruce, Hemlock, Alder & Wharfs Sts		44,144.72	ACCURATION OF SECURITY AND SECURE AND ASSESSMENT OF SECURITY AND ASSESSMENT OF SECURITY ASSESSMENT OF SEC
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Assist Water, Sewer, Storm Improvements in CIP			
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Streetscape Accent Paving	791,250.00	206,779.22	584,470.78
Decorative Lighting	TO NATIONAL TO CONTRACT TO A SECRETARIAN S		WARE STOREGOES AND THE CONTROL OF THE PART OF THE CONTROL OF THE C
Street Trees, Planters, Landscaping		117,062.20	
		36,723.02	
Benches, Trash Receptacles, Bike Racks		52,994.00	
Street and Directional Signs Public Art			
Gateway Monuments and Landscape Features			
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Pedestrian, Bike & Transit Improvements	791,250.00	0.00	791,250.00
New Bike Paths in Renewal Area	701,230.00	0.00	101,230.00 
Pedestrian Connections to Waterfront			
			A STATE CONTROL OF THE STATE OF
Other Public Facilities	2,373,750.00	0.00	2,373,750.00
Public Restrooms			
Enhancement of Public Museam			
Relocate City Hall			
Performing Arts Center			
Community Center			
Public Parking Facilities	764 256 96	6 00	704050
New Lot at Fern & Spruce	791,250.00	0.00	791,250.00
New Lots at Pockets Along Railroad St.		THE PARTY OF THE P	
New RV Parking Lot	AND THE PROPERTY OF THE PROPER		
Trow it i arking Lot			and comments of the confidence
Development and Redevelopment	3,165,000.00	0.00	3,165,000.00
Assist Development of New Medical Facility			0,100,000.00
Assist Development of Higher Education Facilities		A SECTION AND ARRAY CONTRACTOR OF THE PROPERTY	
Assist in Construction or Expansion of Job Creating Facilities	The second secon		and the countries due to come the material communities of the communities of the countries and the communities of the countries and the countries are considered as a countries of the countries are considered as a
Provide Love Vesco at Balanta and Carlotte			
Provide Low Interest Rate Loans & Incentives	791,250.00	0.00	791,250.00
Preservation & Rehabilitation	791,250.00	) 202,130.50	   589,119.50
Program Administration	0.000		
Program Administration	1,582,500.00	346,544.25	1,235,955.75
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reate a Central Plaza			
Valkways and Plazas		CONTRACTOR AND	
ocal Nature Interpretive Areas	and the second contract of the	Make of control of the control of th	
ooped Walkway From Downtown to Public Parks			A THE RESIDENCE THE PROPERTY OF THE RESIDENCE OF THE RESI
Vetlands Park at Old Mill Pond		-	
inhance Chetco Park and Other Parks in Project Area			
The state of the s		***************************************	
treets and Public Utilities	3,165,000.00	44,144.72	3,120,855.2
mprove Railroad, Chetco, Fern, Willow, Spruce, Hemlock, Alder & Wharfs Sts	0,100,000.00	44,144.72	1125,000.2
Assist Street Improvement in CIP		11,177.12	et de la companya de
Assist Water, Sewer, Storm Improvements in CIP		No.	Anapointes de cue cole specie y enclor in the consent their desire, de communication of the cole, and consent
assist Water, ocwer, oterm improvements in on			
Streetscape	791,250.00	206,779.22	584,470.7
Accent Paving	701,200.00	255,775,22	
Decorative Lighting		117,062.20	conductors and advance and assets the contraction of the second contra
Street Trees, Planters, Landscaping		36,723.02	ANCIANA DIA PROPERTIES DE PROCESO CA DE L'ANCIANTE POR CANONE CANONE CANONE CANONE PAR L'ANCIANT DE PROCESO CO
Benches, Trash Receptacles, Bike Racks		52,994.00	METORIES AND AND AND THE PROPERTY OF THE PROPERTY OF A STATE OF THE PROPERTY O
Street and Directional Signs		32,334.00	winderstanding out of the last of the second control of the second of th
Public Art			
Gateway Monuments and Landscape Features			
		A CONTRACTOR OF THE CONTRACTOR	A LANGUAGE MEN AGENCIA MILITARIO E TRES MORTO DE LA CARTE MENTE PER ANTICO DE LA CARTE DE
Under Grounding of Overhead Utilities			The second contract of
Pedestrian, Bike & Transit Improvements	791,250.00	0.00	791,250.0
New Bike Paths in Renewal Area	791,230.00	u.ou	791,230.0
Pedestrian Connections to Waterfront			
redestrial Connections to Waternont		and provident transfer to the contraction of the co	
Other Public Facilities	2,373,750.00	0.00	2,373,750.0
Public Restrooms	2,010,100.00	Control of the survey of the s	2.00.00
Enhancement of Public Museam			
Relocate City Hall			
Performing Arts Center			
Community Center			
Community Center			
Public Parking Facilities	791,250.00	0.00	791,250.
New Lot at Fern & Spruce	. , , , , , , , , , , , , , , , , , , ,	0.00	, 01,200.
New Lots at Pockets Along Railroad St.	When the state of	AND THE STREET, SHIPMAN AND A STREET, AS STR	
New RV Parking Lot			And the second control of the second control
INEW INV PAIRING LOI			
Development and Redevelopment	3,165,000.00	0.00	3,165,000.
Assist Development of New Medical Facility	0,100,000.00	and the homeometric control of the state of	0,100,000.
Assist Development of New Medical Facility Assist Development of Higher Education Facilities			
Assist Development of Higher Education Facilities Assist in Construction or Expansion of Job Creating Facilities			The second secon
Assist in Construction of Expansion of Job Creating Facilities			
	791,250.0	0.00	791,250
Provide Low Interest Rate Loans & Incentives			) 589,119
	791 250 N	0 202 130 50	J JOJ. 113
Provide Low Interest Rate Loans & Incentives  Preservation & Rehabilitation	791,250.0	0 202,130.50 	303,113
Preservation & Rehabilitation	791,250.0		

# Brookings Renewal Plan Estimated Cots and Expenditures-to-Date of Summary

Category	Estimated Cost	Expended To Date	Remaining Available
Public Parks & Open Spaces	1,582,500.00	0.00	1,582,500.00
Create a Central Plaza			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Valkways and Plazas			
ocal Nature Interpretive Areas	ATT TO THE POTENTIAL TO THE REAL PROPERTY OF THE PROPERTY OF T		
ooped Walkway From Downtown to Public Parks			Control and the control and th
Wetlands Park at Old Mill Pond			Het Light der Hannes Landegrammen. Ny IGONON' di Ambier III-a a GOO fan de mesuurk action accorde desse transported
Enhance Chetco Park and Other Parks in Project Area			
Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.28
mprove Railroad, Chetco, Fern, Willow, Spruce, Hemlock, Alder & Wharfs Sts		44,144.72	Manager Programme Commission of Commission o
Assist Street Improvement in CIP	CERTAINT THE ALL DEPOSIT CONTRACT AND ALL PROCESSING THE PROCESSION OF THE CONTRACT AND THE	TO COMPANY OF THE PROPERTY OF	Laboration (Self transfer) was on advantagements. Later Commission (self-phillips) and a depote the ad-
Assist Water, Sewer, Storm Improvements in CIP		a friend facts community and contact and contact and community (Lage Streams) and up, and up, as been	
Streetscape	791,250.00	206,779.22	584,470.78
Accent Paving		and the appropriate and the control of the control	Constitution (Control of the Annual Control
Decorative Lighting	MERCEN THE RESIDENCE PROPERTY AND ANY SECURITY AND ANY SECURITY OF THE PROPERTY OF THE PROPERT	117,062.20	MINISTER THE BETTO CONTROL CONTROL CONTROL TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE
Street Trees, Planters, Landscaping		36,723.02	ORGANICA CARRANGO SA SA ANTINA SA
Benches, Trash Receptacles, Bike Racks		52,994.00	
Street and Directional Signs		CALIFORNIA MATERIAL PROPERTIES OF THE PROPERTY	
Public Art			
Gateway Monuments and Landscape Features			
Under Grounding of Overhead Utilities			
Pedestrian, Bike & Transit Improvements	791,250.00	0.00	791,250.0
New Bike Paths in Renewal Area			
Pedestrian Connections to Waterfront			
Other Public Facilities	2,373,750.00	0.00	2,373,750.0
Public Restrooms			
Enhancement of Public Museam			
Relocate City Hall			<ul> <li>Control of the control of the control</li></ul>
Performing Arts Center			
Community Center			
Public Parking Facilities	791,250.00	0.00	791,250.0
New Lot at Fern & Spruce			
New Lots at Pockets Along Railroad St.		The state of the s	The second secon
New RV Parking Lot			
Development and Redevelopment	3,165,000.00	0.00	3,165,000.0
Assist Development of New Medical Facility			
Assist Development of Higher Education Facilities	The state of the s		
Assist in Construction or Expansion of Job Creating Facilities		The second of th	
Provide Low Interest Rate Loans & Incentives	791,250.00	0.00	791,250.0
Preservation & Rehabilitation	791,250.00	) 202,130.50	) 589,119.5
Program Administration			
· · · · · · · · · · · · · · · · · · ·	1,582,500.00	346,544.25	1,235,955.7
TOTALS	15,825,000.00	1,050,522.63	15,025,401.3

ategory	Estimated Cost	Expended To Date	Remaining Available
ublic Parks & Open Spaces	1,582,500.00	0.00	1,582,500.00
Create a Central Plaza		The state of the s	SSECTION CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO
Valkways and Plazas			and the second s
ocal Nature Interpretive Areas	000 C. C. STOP (NOT OF 2000) CONT. C. C. TONO OF THE C. C. MITTELL 2014 CALL & C.		en d'encembre ma del commission de la co
ooped Walkway From Downtown to Public Parks	MATERY COMMITTED AND PROCESSING CONTRACTOR C		and a finding of the graph with the company of the
Vetlands Park at Old Mill Pond	CONTRACTOR CONTRACTOR CONTRACTOR AND	constitution (Mad Institute Color) (1966 and Color) and the color annual (1966) and color (1966) and color	aan cahangaal calanda ah ili waxay ah
Enhance Chetco Park and Other Parks in Project Area			CELLE REPLICALATED TO THE COMMENT AND ADMINISTRATION FOR THE COMMENT AND ADMINISTRATION OF THE COMMENT AND A
			Militaria de la militaria del control de diferencia de como escuelo de acomo de como escuelo de acomo escuelo de como escuelo
Streets and Public Utilities	3,165,000.00	44,144.72	3,120,855.2
mprove Railroad, Chetco, Fern, Willow, Spruce, Hemlock, Alder & Wharfs Sts		44,144.72	0, 120,000.2
Assist Street Improvement in CIP			ng pengantagin ngant narawinining dahidi milikahaninininini nakaninini da aya, penganar perang
Assist Water, Sewer, Storm Improvements in CIP			
		COM TRAINED TRANSPORTED THE SE SENSE MET CONTRACT CONTRACT PROSPECTIONS	antiera salas salas places (samma grundere en esterna introdución controdución par para anticidades es sels es
Streetscape	791,250.00	206,779.22	584,470.7
Accent Paving			
Decorative Lighting		117,062.20	THE CHAIN THE SAME THE AND THE CONTRACTOR OF THE PROPERTY OF THE CHAIN CONTRACTOR OF THE CHAIN CONTRAC
Street Trees, Planters, Landscaping		36,723.02	Necessary and recommendate the engineers and the first force of the end of the comment of the comment of the engineers of the
Benches, Trash Receptacles, Bike Racks		52,994.00	
Street and Directional Signs	осто не поделня на применя на применения на применения на применения на применения на применения на применения	almonistra en la comitación de la comita	CONTRACTOR OF THE CONTRACTOR O
Public Art		**************************************	Section of the sectio
Gateway Monuments and Landscape Features	er (allette di Richigor Austrialisticologicor) del latricologia e relativo de localistico del Richigo del Richigo		
Under Grounding of Overhead Utilities			The second section of the second section sec
Pedestrian, Bike & Transit Improvements  New Bike Paths in Renewal Area  Pedestrian Connections to Waterfront	791,250.00	0.00	791,250.0
redestrian Connections to Waternont			The second section of the second section sec
Other Public Facilities	2,373,750.00	0.00	2,373,750.0
Public Restrooms			
Enhancement of Public Museam	ad year <del>a called the control of the Called Service Called the Called Service Called Called Service Called </del>		
Relocate City Hall			
Performing Arts Center	providenti grade na construinte, que april suy acretago, con a latina comando apare y meter construinte.		
Community Center			
Public Parking Facilities	791,250.00	0.00	791,250.0
New Lot at Fern & Spruce	101,200.00		// 1,200.0
New Lots at Pockets Along Railroad St.			
New RV Parking Lot		***************************************	
140W IVV I diking Lot		and the color color color color of the color col	
Development and Redevelopment	3,165,000.00	0.00	3,165,000.
Assist Development of New Medical Facility			
Assist Development of Higher Education Facilities			
Assist in Construction or Expansion of Job Creating Facilities			
Provide Low Interest Rate Loans & Incentives	791,250.00	0.00	791,250.
Preservation & Rehabilitation	791,250.00	) 202,130.5	589,119.
Program Administration	1,582,500.00	346,544.2	1,235,955.
	i	1	1

Total available, FY 2007-2008:

\$136,373

Total Committed Match: \$ 136,373

Uncommitted Balance (To Date): \$

- (all amounts are rounded to nearest dollar)

URAC Approved Projects	Total Cost	 mmitted P Match	Running Balance	Due <u>Date</u>	Revised <u>Date</u>	Final <u>Report</u>	Amount <u>Paid</u>	Current <u>Status</u>
549 Chetco	\$ 38,200	\$ 19,100	\$ 117,273	12/31/07	6/30/08			
604 Railroad (Local Market)	\$ 35,000	\$ 17,500	\$ 99,773	9/30/07		Approved	17,500	Paid
620 Hemlock (Humane Soc)	\$ 35,821	\$ 17,911	\$ 81,862	12/31/07	2/29/08	Approved	17,911	Paid
509 Chetco (Exotic Wood)	\$ 7,500	\$ 3,750	\$ 78,112	10/30/07	12/30/07	Approved	3,727	Paid
621 Chetco (Theatre)	\$ 46,410	 20,000	\$ 58,112	10/28/07	12/30/07	Approved	20,000	Paid
609 Chetco (Suzie Q's)	\$ 14,050	\$ 7,025	\$ 51,087	3/24/08				
519 Chetco (Chetco Plaza)	\$ 80,438	\$ 20,000	\$ 31,087	10/31/07	12/30/07	Approved	20,000	Paid
654 Chetco (Banana Belt)	\$ 1,600	 800	\$ 30,287	12/31/07		Approved	800	Paid
520/522 Hemlock (Storage)	\$ 20,574	 10,287	\$ 20,000	11/1/08				
702 Chetco (His Haven)	\$ 53,600	\$ 20,000	\$ -	1/15/08	3/17/08		ф. 70.020	

Total Paid \$ 79,938

56,435 Unpaid Committed Balance \$