

AZALEA MAINTENANCE
COMMITTEE

March 24, 1992

GOAL: To determine service and operation cost at an "as is" level for three years.

During these three years, dedicated fund sources (user fees, donations, grants, trusts, etc.) could be sought for the expansion of Azalea's recreational opportunities. With expansion of the facilities, the maintenance level and operation cost would have to be reviewed and upgraded accordingly.

OBJECTIVE: Determine manhours needed to:

- * Mow and trim lawn
- * Prune vegetation
- * Clean restrooms
- * Collect garbage and litter
- * Make repairs to structure and utilities

Using current city employee pay scale plus load, projected manhours, materials and supplies, and existing utility charges, an annual operation cost can be determined. Maintenance cost for equipment and vehicles will not be included.

The next and final committee meeting is scheduled for April 21, 1992.

Committee members in attendance: Buzz Stewart and Don Higginson (Bill Scales absent).