

MINUTES
CITY OF BROOKINGS
PARKS & RECREATION COMMISSION
APRIL 3, 1975

Meeting called to order at 7:40 p.m. Present were Lee Hansen, Chairman, Del Oliver, Clarence Fix, Al Phillips, Ellis Watkins, Bruce Kent. Also present Sally Kruse, Pool Manager, Elmer Lee, and Jack Ross.

Jack Ross reported the \$2,000.00 to go to City Parks, not to the Pool. Discussed need for top soil for Easy Manor Park. Work has been done on fence for back side of pool, posts set. As soon as dry will erect fence.

Need plants for landscaping swimming pool area.

No report yet on contacting Jaycees or AARP.

Proposed Budget For Pool - March through June 1975.

Manager	\$ 3,600.00	
Instructors	7,600.00	
3 Lifeguards	3,432.00	
Maintenance Man	2,406.00	
P/R Taxes, Ins., etc.	<u>1,263.00</u>	
TOTAL PERSONNEL SERVICE		\$18,301.00

One year - July to July.

Materials & Services	1,650.00 (chlorine, etc.)	
Uniforms	50.00	
Insurance & Bonds	?	
Utilities	7,760.00	
Maintenance & Supplies	800.00	
Office Supplies	100.00	
Filing Cabinet	120.00	
Aquatic School	100.00	
Heaters	/	
(2, Pump & Equip Rm)	555.00	
Drainage pipe for parking lot	<u>200.00</u>	
TOTAL	<u>11,335.00</u>	<u>\$29,636.00</u>

Outlined proposed expenditures and proposed income for pool.

Expense to date, \$1,009.01 to get pool ready for season.

Discussed proposed budget for swimming pool.

MOTION made by Al Phillips that when money is available current bills for swimming pool be paid. Seconded by Bruce Kent. Motion carried unanimously.

Discussed Easy Manor Park. Needs sand for top, then erect fence around the Park.

MOTION made by Del Oliver to change regular meeting night from Thursday to Wednesday night - the first Wednesday of each month. Seconded by Clarence Fix. Motion carried.

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Meeting adjourned at 9:50 p.m.

Respectfully,



Del Oliver, Secretary

ATTEST:


